

**BOARD MEMO**

Date: September 26, 2019

For ACTION

For INFORMATION

Board Agenda: Yes

No

**FROM:** Mignon Anthony, Chief Operating Officer

**THROUGH:** Dominic Turner, Chief Financial Officer  
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

**TO:** The Honorable Cindy Anderson, Chair, and  
Members of the Alexandria City School Board

**TOPIC:** Adoption of the FY 2021-2030 Capital Improvement Program Budget Priorities

**ACPS 2020 STRATEGIC PLAN GOAL:**

Goal 4: Facilities and the Learning Environment

Goal 6: Effective and Efficient Operations

**SY 2019-2020 FOCUS AREA:**

Focus Area 2: Budget Process

**FY 2020 BUDGET PRIORITY:**

Safe Schools for Students and Faculty

Optimal and Equitable Learning Environments

**SUMMARY:**

The CIP budget priorities include an intentional focus on capacity at all grade levels, safety and security upgrades to facilities and practices, facility modernizations to address challenges identified by staff and through assessments of ACPS's aging facilities, a consideration for the needs of transportation and technology, and implementation of ACPS's textbook replacement cycle.

The FY 2021-2030 CIP budget priorities were discussed and finalized during the September 5, 2019 School Board Work Session.

**BACKGROUND:**

Each September, the School Board provides guidance to the Superintendent and staff to be used in the development of the ten-year Capital Improvement Program (CIP) budget.

**RECOMMENDATION:**

The Superintendent recommends that the School Board adopts the FY 2021-2030 CIP Budget Priorities.

## **BOARD MEMO**

### **IMPACT:**

Adoption of the School Board Budget Priorities will inform the staff and community throughout the budget development process.

### **ATTACHMENTS:**

1. FY 2021-2030 CIP Budget Priorities

### **CONTACT:**

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