FY 2016
Capital Improvement Program (CIP) Third Quarter Report

May 5, 2016

School Board Meeting

Every Student Succeeds

Patrick Henry Pre-K to 8 School

PATRICK HENRY SCHOOL
FEASIBILITY STUDY - MAY 6, 2015

- Architecture firm was selected

- The Design Review Team (DRT) continued work on CM procurement

- A Community and Advisory Group meetings was held at Patrick Henry Elementary School to review initial design concepts

- Schedule updates were given and polling on various components was conducted during a community meeting

New Jefferson-Houston
Pre-K to 8 School

Close out of project continued during 3rd quarter

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Roofing & Envelope Repair Projects

- George Washington MS Roof replacement continues

- Mount Vernon targeted wall envelope repairs completed

- Francis Hammond Middle School work continued on Roof Top Units
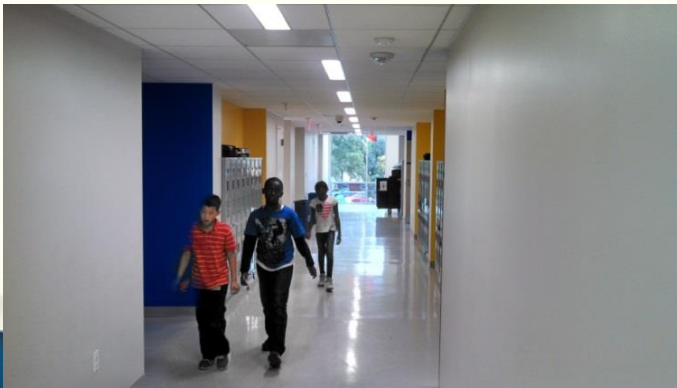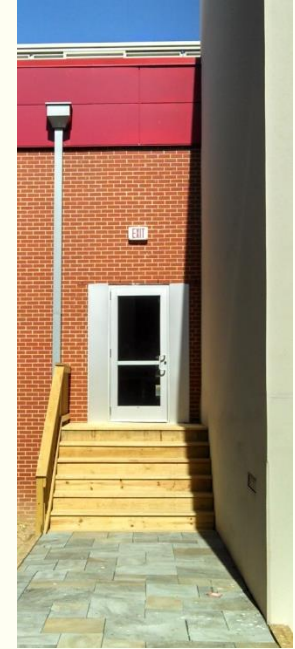
Charles Barrett

Capacity Addition – Modular Classrooms Phase II

- Punch list work continued
- Work on outdoor learning area reached substantial completion

ACPS
Alexandria City Public Schools

James K. Polk

Capacity Addition – Modular Classrooms Phase II

- Punch list work continued

- Work on interior courtyard pathway continued

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Francis Hammond

Construction for installation of elevator began

T.C. Williams Stadium Design

- Review Team was compiled and interviews with prospective firms established

- Architect is anticipated to start work during the fourth quarter

Alexandria City Public Schools

Current Financial Summary through March 31, 2016

ACPS Project Title	Current Budget (Including Carryover + Transfers)	Total YTD Expenditures	Total Outstanding Invoices	Open Purchase Orders	Est. Cost to Complete	Available Budget
Grand Total	69,632,954	7,830,167	159,987	5,508,743	55,456,290	677,767

- The total budget including carryover for all projects is $69.6 million.

- $7.8 million of expenditures have been incurred through March 2016.

- After staff review of completed projects and other accounts, approimately $0.7 million is currently available for reprioritization with recommendation forthcoming.

Questions?

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Dr. Alvin L. Crawley

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