

**ALEXANDRIA CITY SCHOOL BOARD BUDGET ADVISORY COMMITTEE
OCTOBER 25, 2023 – 6:30 TO 8:00 P.M.**

Alexandria City High School, Guidance Conference Room

AGENDA

1. Call to Order

2. Public Comments

3. Approval of Prior Meeting(s) Minutes

4. Reports

- BAC Chair Report [Ryan Reyna]
- School Board Report [Kelly Carmichael Booz]
- Staff Report [Robert Easley]

5. Old Business: Finalizing 2023-2024 Scope of Work

- Items in BAC EOY Memo 2022-2023 - [HERE](#) (potential opportunity for a work session, further community engagement and awareness activities)
- BFAAC – jurisdictional review of revenue sharing and budget parameters for collective bargaining
- BAC – jurisdictional review of rules of engagement between city/county and school division

6. BAC 2023-2024 Recruitment

- Recruitment flyer
- Board, PTAC Member Designations (see [BAC Bylaws](#)) and Community Recruitment

7. Adjournment

Budget Advisory Committee Members:

- | | |
|---|--|
| - Abdulahi Abdalla (1 st term exp. 6/25) | - Bill Pfister (1 st term exp. 6/24) |
| - Nancy Drane (3 rd term exp. 6/24) | - Ryan Reyna (2 nd term exp. 6/25) |
| - Selena el Hajii (2 nd term exp. 6/24) | - Alex Scioscia (1 st term exp. Exp 6/25) |
| - Christina Hildebidle (1 st term exp. 6/25) | - Bridget Shea Westfall (2 nd term exp. |
| - Jenica Patterson (1 st term exp. 6/24) | 6/25) |

ACPS Staff Liaison: Robert Easley – ACPS Director of Budget & Financial Systems

School Board Liaison: Kelly Carmichael Booz