

Budget Transfers Over \$25K - For June 2019							
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
120005	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Comm Equip Maint & Repair	(341.94)
						Comp Equip Maint & Repair	(52,758.84)
						Internal Print Shop	(512.56)
						Telecommunications	(15,368.91)
						Online Computer Charges	(76.08)
						Travel - Conf/Other Educ	(779.94)
						Software/Online Charges	(36,294.75)
						Office Supplies	(25.76)
						Cap Repl-Tech Hardware	(6,865.47)
						Cap Addl-Tech Hardware	(8,952.31)
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Cap Repl-Tech Hardware	121,976.56
120005 Total							-
120189	FROM	Operating Fund	Division-Wide FSD Reserve	Division-Wide	Special Education	Hospital/Medical Plans	(85,000.00)
					Division-Wide	Hospital/Medical Plans	(40,000.00)
	TO	Operating Fund	Division-Wide Human Resources	Technology	Human Resources	Software/Online Charges	125,000.00
120189 Total							-
Grand Total							-