



**Virginia Department of Education
Office of Program Administration and Accountability
P. O. Box 2120
Richmond, Virginia 23218-2120**

Place an "X" by the applicable response.

Original

Revision:
Revision #
Date:

Explain

Amendment:
Amendment #

Date:
 Explain

A. COVER PAGE

Title I, Part A, Improving Basic Programs

2018-2019 Individual Program Application

Due by July 1, 2018

*Elementary and Secondary Education Act of 1965 (ESEA), as amended by
the Every Student Succeeds Act of 2015 (ESSA), Public Law 114-95*

To be Completed by School Division

Applicant (Legal Name of Agency) ALEXANDRIA CITY PUBLIC SCHOOLS	Division Number 101	Title I, Part A, Coordinator Natalie Mitchell	
Mailing Address (Street, City or Town, Zip Code) 1340 Braddock Place Alexandria, VA 22314	Phone: 703.619.8280	Ext:	
	Email: natalie.mitchell@acps.k12.va.us		


LOCAL EDUCATIONAL AGENCY CERTIFICATION

Use of Funds: The applicant designated above applies for an allocation of federal assistance as appropriated under *ESEA*. Funds are available to support local education reform efforts that are consistent with statewide education reform efforts to: 1) provide funding to implement promising education reform programs and school improvement programs based on evidence-based research; 2) provide a continuing source of innovative and educational improvement; 3) meet the educational needs of all students; and 4) develop and implement education programs to improve student achievement and teacher performance.

Specific uses of funds for this application are found in the "Guidelines, Instructions, and Assurances" document.

Assurances: The local educational agency assures that Title I, Part A, will be administered and implemented in compliance with all applicable statutes, regulations, policies, and program plans under *ESEA*. **Additionally, the local educational agency agrees by signing below to implement the general and program specific assurances located in the "Application Guidelines, Instructions, and Assurances" document. The assurances and signed cover page must be retained at the division level.**

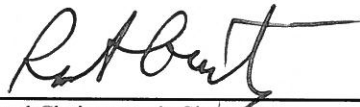
Certification: We hereby certify that, to the best of our knowledge, the information contained in this application is correct. The agency named above has authorized us as its representatives to file this application, and such action is recorded in the minutes of the School Board meeting held.

on June 21, 2018


 Superintendent's Signature
 Lois F. Berlin, Ed.D.

 Superintendent's Name
 June 21, 2018

 Date



 Board Chairperson's Signature
 Ramee A. Gentry

 Board Chairperson's Name
 June 21, 2018

 Date

Application Submission, Approval, and LEA Expenditure of Funds: Applications for Federal Funds are due by July 1, 2018. Revisions and Amendments should be submitted in a timely manner. Please note, in order for the funds to be expendable by July 1, 2018, the electronic application must be received at the Virginia Department of Education by July 1, 2018, through the file submission process of the Online Management of Education Grant Awards (OMEGA) system.

An award notification is issued by the Virginia Department of Education through OMEGA once an application is fully approved and the allocation is available.

APPLICATION INFORMATION

2017-2018 Allocation	2017-2018 Consolidated Yes or No	ELIGIBLE PROGRAM	2018-2019 Allocation Total
2,669,900.96	No	Title I, Part A, Improving Basic Programs Operated by the LEAs	4,095,361.08

TRANSFERABILITY

Section 5103(b)(2) of the Every Student Succeeds Act allows LEAs to transfer funds between certain qualifying federal programs. If funds are transferred out of the Title II, Part A, or Title IV, Part A programs, PRIOR APPROVAL IS REQUIRED, and a separate Transferability approval form must be submitted. The transfer request form is available at http://www.doe.virginia.gov/federal_programs/esea/forms/lea_funds_transfer_request.docx.

Program from which funds will be transferred		Select program(s) TO which funds will be transferred:	Amount
Title II, Part A	TO	Title I, Part A, Improving Basic Programs Operated by the LEAs	

Program from which funds will be transferred		Select program(s) TO which funds will be transferred:	Amount
Title IV, Part A	TO	Title I, Part A, Improving Basic Programs Operated by the LEAs	

REVISIONS AND AMENDMENTS

Place an "X" in the first box indicating whether it is a revision or amendment. Enter the date of the revision or amendment. Indicate the tab(s) that have been changed. Provide a concise description of changes (for example, "Programmatic Changes--purchase of additional reading materials, object code 6000; Budget Changes--decreased travel budget in object code 5000 and increased materials to purchase additional reading materials in object code 6000"). When completing an amendment, changes to the program overview may be reflected as additions at the end of the narrative.

NOTE: Any changes to the program budget should first be reflected in an amended application, followed by a budget transfer within 7 business days of approval of the amended application. Budget transfers will not be accepted without an approved amended application reflecting budget changes.

1.	Revision	<input type="checkbox"/>	Date:	
	Amendment	<input type="checkbox"/>	Date:	
2.	Revision	<input type="checkbox"/>	Date:	
	Amendment	<input type="checkbox"/>	Date:	
3.	Revision	<input type="checkbox"/>	Date:	
	Amendment	<input type="checkbox"/>	Date:	
4.	Revision	<input type="checkbox"/>	Date:	
	Amendment	<input type="checkbox"/>	Date:	
5.	Revision	<input type="checkbox"/>	Date:	
	Amendment	<input type="checkbox"/>	Date:	
6.	Revision	<input type="checkbox"/>	Date:	
	Amendment	<input type="checkbox"/>	Date:	
7.	Revision	<input type="checkbox"/>	Date:	
	Amendment	<input type="checkbox"/>	Date:	
8.	Revision	<input type="checkbox"/>	Date:	
	Amendment	<input type="checkbox"/>	Date:	
9.	Revision	<input type="checkbox"/>	Date:	
	Amendment	<input type="checkbox"/>	Date:	

B. PROGRAM OVERVIEW (2 PAGES)

In narrative format:

Describe how the local educational agency will monitor student's progress in meeting the challenging State academic standards by:

- a. developing and implementing a well-rounded program of instruction to meet the academic needs of all students;
- b. identifying students who may be at risk for academic failure;
- c. providing additional educational assistance to individual students the local educational agency or school determines need help in meeting the challenging State academic stadards; and
- d. identifying and implementing instructional and other strategies intended to strengthen academic programs and improve school conditions for student learning.

1. Describe the division's instructional program as supported by the federal grant. Explain how the instructional program or program of services supplements, not supplants, the core instructional program or services offered by the LEA to all students and/or all schools. For Title I, Part A, include delivery model (targeted assistance and/or schoolwide), subject(s) addressed, grade span(s), etc.

Alexandria City Public Schools (ACPS) serves one of the most culturally and ethnically diverse student populations in Virginia. ACPS' population is comprised of 36.4% Hispanic students, 27.8% White students, 27.3% Black students, and 4.8% Asian students. English learners (ELs), speaking a total of 120 different home languages comprise the fastest growing group of ACPS students, currently at 31.55% division-wide. Students with disabilities comprise 9.87% of the population, and 60.83% of ACPS students are economically disadvantaged (80% in Title I-served schools). In 2018-19, the ACPS Office of Title I Programs will serve seven elementary schools and one middle school, providing supplemental resources to strengthen instruction in the core academic areas via the provision of supports such as additional instructional and coaching staff, supplemental tools for instruction, extended learning time for students, and professional learning for staff. Targeted resources support initiatives for schools in need of academic improvement, to help meet the instructional needs of students who are most at-risk academically, and to strengthen parent and family engagement, and support in academic programming. All Title I schools in ACPS operate Schoolwide programs in an effort to enhance the overall academic program in the division's highest poverty schools. The division strives to maintain effective Schoolwide programs that ensure the most comprehensive integration with general division-wide instructional priorities and The ACPS strategic plan; ACPS 2020: Every Student Succeeds, puts forth aggressive goals that seek to ensure academic excellence for all students through the development of objectives that address challenges with achievement gaps, disproportionality, and educational equity. For school year 18-19 and moving forward, all ACPS schools will adopt the new Virginia Continuous School Improvement Plan (VCSIP). Each school is responsible for disaggregating student achievement data and setting incremental achievement goals towards meeting or maintaining these identified standards. Schools identify and serve students most at risk of academic failure via an ongoing process of data analysis, provision of supports and interventions, monitoring of these supports, and adjustment of provided services as needed. The Title I Office participates in this process for all Title I schools via the integration of Schoolwide plans with VCSIPs and ongoing monitoring of student progress data. Reinforced support is provided to schools exhibiting the greatest need, particularly in closing achievement gaps, via a variety of means - up to and including an "all-hands-on-deck" Governance process for school support.

To support attainment of these aggressive goals, the Office of Curriculum and Instruction (C&I) has recently undergone a reorganization with major focus on the integration of services, particularly as they relate to supports provided to schools. Current instructional imperatives include: support for curriculum implementation fidelity; development of PLC structures in all schools, ongoing, integrated monitoring of student performance data; and alignment with the Multi-Tiered System of Support (MTSS - a three-tiered approach to providing appropriate student progress monitoring and related tiered interventions).

Each activity carried out with Title I funds is designed to complement these vigorous division-led instructional initiatives and services via the provision of integrated supports and supplemental resources for the academic achievement needs of our most academically at-risk children and under-performing schools. Title I-funded teachers, interventionists, tutors, coordinators, and coaches support the implementation of the curriculum side by side, and fully integrate with locally funded educators. Title I-funded services and materials supplement services already in place via operating and other funds, and target students identified as being in most need of intensive, additional intervention and supports.

B. PROGRAM OVERVIEW (CONTINUED)

2. Provide information about the needs assessment process, including a brief analysis of student achievement data and other data sources reviewed.

ACPS's commitment to continuous improvement includes a comprehensive and systemic cyclical process of instructional planning that integrates the division strategic plan, department plans, and school-based instructional plans. In the Spring of 2018, ACPS began the process of adopting the Virginia Continuous School Improvement Plan (VCSIP) process to replace the historically used School Education Plans. Each school in ACPS develops and monitors (quarterly) these plans which identify instructional and non-instructional objectives, and outline strategic practices and interventions to ensure that performance targets are achieved. A cohesive, integrated monitoring model will be implemented in 2018-19 that ensures central office and school-based staff are able to improve and guide instructional practices and interventions via ongoing comprehensive data analysis.

The new VCSIPs will integrate directly with (and, in fact, form the basis of) each Title I school's Schoolwide Plan (SWP). The Title I Office works directly with schools in their planning and monitoring processes to ensure clear and aligned integration of all academic and supporting goals. As each Title I school comes together to examine data and determine needs, admin, staff, and family and community members are asked

3. Describe the evidence-based activities that will be implemented for each subject addressed, and how these activities address deficiencies noted in the needs assessment.

As indicated previously, each Title I school comes together to examine data and determine needs, taking into account information gathered from multiple diagnostic, formative, and summative data sources, as well as anecdotal data noted by admin, staff, and family/community members in order to determine the best use of allocated funds. As each school community prepares their budget, they are asked to identify purpose/accomplishment goals, supporting data demonstrating need (taken directly from the needs assessment process that feeds the development of the SWPs), and the division objectives addressed for each individual line-item requested. This process acts as another check/balance in aligning overall school improvement efforts, program coordination, and to help ensure alignment with each individual school community's needs as demonstrated by the needs assessment process data. All Title I-funded services, tools and materials supplement services already in place via operating and other funds and target students identified as being in most need of intensive, additional intervention and supports.

17.1 FTE, as well as stipended and contracted school-based Title I-funded teachers, interventionists, coordinators, coaches, and tutors will

4. For Title I, Part A, explain how the division ensures that meaningful parent and family engagement activities are planned and implemented at each Title I school.

Meaningful family and community engagement is amongst the primary goals of the 2020 ACPS Strategic Plan, and indeed, those of the division's Title I Office. Multiple strategic, coordinated efforts to secure parent and family engagement and input are undertaken by both the division and schools to equip parents with strategies and materials to support students' academic success. Title I schools are provided technical assistance guidance on best practices in informing and involving families, including guidance regarding the involvement of parents and families in the development and revision of plans (VCSIPs/SWPs) and policies (PAFE policy/compact), participation in school- and division-based committees, and the solicitation of parent input in the development of meaningful, academically focused school-based parent programming. At least annually, the Title I Office in conjunction with the division's Office of Family and Community Engagement (FACE) distribute parent and family engagement surveys to schools in an effort to gather information regarding the experiences our families have in their interactions with school and division-services, including the provision of family programming. This tool is used to assist us in ensuring we create the most welcoming environments for families, are able to genuinely gauge family engagement, solicit feedback and input, and ultimately, in planning both school- and division-based services - to include family programming. In addition to the myriad school-based

C. COORDINATION OF SERVICES

Describe the partnerships within the division among the programs in this application and other federal, state, and/or local programs in the delivery of services to the targeted population(s). Describe the collaboration of program staff, parents, and the community to provide services and activities that will contribute to the attainment of the measurable objectives in this application.

ACPS strives to integrate the work of the Title I Office with the goals and objectives laid out in the 2020 ACPS Strategic Plan and the individual School-based VCSIPs, as well as the work carried out by each of the other offices housed under the Department of Curriculum and Instruction (C&I) to include: all PreK-12 programs, English Language Learners, Specialized Instruction, Early Childhood Education, and Talented and Gifted amongst others. As previously mentioned, C&I has recently completed a reorganization to ensure alignment and integration of all its offices, so as to support attainment of the aggressive goals contained in the strategic plan. Integral to these goals are key measures specifically targeting educational excellence for all children and eradicating achievement gaps for students with disabilities, English learners, Black, and Hispanic students. All services intended to be carried out under Title I are a reflection of this process and inherently integrated in the work of the division as a whole.

Title I funds frequently extend or expand division offerings that are primarily supported by state, local or other funds. Cross-functional teaming is employed across C&I to ensure effective integration of division-provided supports to schools most at-risk. In these efforts, the Office of

D. EFFECTIVE TRANSITIONS

Describe how the local educational agency will implement strategies to facilitate effective transitions for students from middle grades to high school and from high school to postsecondary education including, if applicable-

- a. through coordination with institutions of higher education, employers, and other local partners; and
- b. through increased student access to early college high school or dual or concurrent enrollment opportunities, or career counseling to identify student interests and skills.

Middle school students in ACPS begin college and career planning via the Individual Career and Academic Planning (ICAP) process, in conjunction with their counselor who loops alongside them throughout middle school. This yearly revised plan, which follows students through the completion of their high school career, includes course selection after an examination of academic standing and career interest inventories data. Beginning in 2018-19, all middle school students will also take part in a state-required course (Career Investigations), which will expand student college and career knowledge. All middle schools are AVID Schoolwide sites where purposeful implementation of rigorous instruction, a college-going environment, regular college campus visits, and a college-age tutor program serves as the framework. Through work with local agencies and organizations, students take part in civic learning, after school college-knowledge clubs, and hear from career speakers.

T.C. Williams is a comprehensive, college preparatory high school. T.C.'s counseling department supports college and career planning by: guiding student-led ICAPs; conducting parent workshops related to college access, financial planning, and testing; career counseling, and career assessments through the use of Naviance, a tool used to support post-high school planning. Through the onsite College and Career

E. REDUCTION OF EXCLUSIONARY DISCIPLINE PRACTICES

Describe how the local educational agency will support efforts to reduce the overuse of discipline practices that remove students from the classroom, which may include identifying and supporting schools with high rates of discipline, disaggregated by each of the subgroups of students, as defined in section 1111(c)(2).

ACPS engages in multiple efforts to reduce the overuse of discipline practices that remove students from the classroom and utilizes the guidelines set forth in appropriate board policies (JFC, JFC-R, JGD/JGE, JDE-R/JGE-R, JGDA, JGDB) to govern decision-making whilst also engaging in thoughtful decision making about each individual case. Efforts to reduce exclusionary disciplinary practices include:

1. Reviewing disciplinary data quarterly at the division level, and with building administrators.
2. Providing ongoing professional development for administrators regarding discipline as a continuum that includes, but is certainly not limited to, out of school suspension. This also includes quarterly meetings with secondary Deans of Students to discuss cases.
3. Providing consultation to schools in disciplinary matters.
4. Providing opportunities for alternative program placement for secondary students.
5. Implementation of PBIS across the division and Restorative Practices at the High School Level (with future expansion planned for middle schools).
6. On-going Cultural Competency Training for Central Office and School-based administrators.

F. MEASURABLE OBJECTIVES

1. State up to ten measurable objectives that will guide the development of the program to be funded with the requested ESEA federal funds.
2. Describe the evidence-based research that supports the services and activities (programs, models, instructional methods, and techniques) that will be implemented to achieve each objective and that will be supported by the requested funds.

Note: Measurable objectives should be aimed at supporting the mastery of K-12 college- and career-ready standards, proficiency on corresponding state assessments, teacher quality, parental involvement, and other allowable objectives as defined under ESEA program areas and identified through local needs assessments.

Measurable Objective 1:
By June 30, 2019, 73% of Black students will pass the Grade 3-5 Reading SOL, or at minimum, reduce the failure rate for this group by 10%, or at a minimum, reduce the achievement gap between this group and the "All Students" group by at least 20% over the prior year's gap.

Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective:
Title I will fund supplemental teachers, interventionists, tutors, coordinators, and coaches in core content areas to support the implementation of the curriculum side by side and fully integrated with locally and other federally-funded positions to support underperforming populations. Professional development in core content areas for teachers and administrators will be provided to strengthen instructional delivery in the core content areas. Supplemental instructional supplies and educational technology will be utilized to support diverse learning needs. Parent and family engagement will be strengthened to ensure reinforcement of strategies and the importance of learning outside of the classroom. Strategies reflect research by Boyd-Zaharias, J. & Pate-Bain, H. (2008), Rothstein, R. (2004), Marzano, R.J. (2004), (2007), Marzano, R.J., Pickering, D.J., & Pollock, J.E. (2001), Barton, P. (2003), Kumanyika, S. & Grier, S. (2006), Opfer et al (2007), Snipes et al (2002), Showers, B. & Joyce B. (2002), Darling-Hammond, L. (2009).

Measurable Objective 2:
By June 30, 2019, 71% of Hispanic students will pass the Grade 3-5 Reading SOL, or at minimum, reduce the failure rate for this group by 10%, or at a minimum, reduce the achievement gap between this group and the "All Students" group by at least 20% over the prior year's gap.

Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective:
Title I will fund supplemental teachers, interventionists, tutors, coordinators, and coaches in core content areas to support the implementation of the curriculum side by side and fully integrated with locally and other federally-funded positions to support underperforming populations. Professional development in core content areas for teachers and administrators will be provided to strengthen instructional delivery in the core content areas. Supplemental instructional supplies and educational technology will be utilized to support diverse learning needs. Parent and family engagement will be strengthened to ensure reinforcement of strategies and the importance of learning outside of the classroom. Strategies reflect research by Boyd-Zaharias, J. & Pate-Bain, H. (2008), Rothstein, R. (2004), Marzano, R.J. (2004), (2007), Marzano, R.J., Pickering, D.J., & Pollock, J.E. (2001), Barton, P. (2003), Kumanyika, S. & Grier, S. (2006), Opfer et al (2007), Snipes et al (2002), Showers, B. & Joyce B. (2002), Darling-Hammond, L. (2009).

F. MEASURABLE OBJECTIVES (CONTINUED)

Measurable Objective 3:

By June 30, 2019, 70% of Black students will pass the Grade 6-8 Reading SOL, or at minimum, reduce the failure rate for this group by 10%, or reduce the achievement gap between this group and the "All Students" group by at least 20% over the prior year's gap.

Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective:

Title I will fund supplemental teachers, interventionists, tutors, coordinators, and coaches in core content areas to support the implementation of the curriculum side by side and fully integrated with locally and other federally-funded positions to support underperforming populations. Professional development in core content areas for teachers and administrators will be provided to strengthen instructional delivery in the core content areas. Supplemental instructional supplies and educational technology will be utilized to support diverse learning needs. Parent and family engagement will be strengthened to ensure reinforcement of strategies and the importance of learning outside of the classroom. Strategies reflect research by Boyd-Zaharias, J. & Pate-Bain, H. (2008), Rothstein, R. (2004), Marzano, R.J. (2004), (2007), Marzano, R.J., Pickering, D.J., & Pollock, J.E. (2001), Barton, P. (2003), Kumanyika, S. & Grier, S. (2006), Opfer et al (2007), Snipes et al (2002), Showers, B. & Joyce B. (2002), Darling-Hammond, L. (2009).

Measurable Objective 4:

By June 30, 2019, 68% of Hispanic students will pass the Grade 6-8 Reading SOL, or at minimum, reduce the failure rate for this group by 10%, or reduce the achievement gap between this group and the "All Students" group by at least 20% over the prior year's gap.

Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective:

Title I will fund supplemental teachers, interventionists, tutors, coordinators, and coaches in core content areas to support the implementation of the curriculum side by side and fully integrated with locally and other federally-funded positions to support underperforming populations. Professional development in core content areas for teachers and administrators will be provided to strengthen instructional delivery in the core content areas. Supplemental instructional supplies and educational technology will be utilized to support diverse learning needs. Parent and family engagement will be strengthened to ensure reinforcement of strategies and the importance of learning outside of the classroom. Strategies reflect research by Boyd-Zaharias, J. & Pate-Bain, H. (2008), Rothstein, R. (2004), Marzano, R.J. (2004), (2007), Marzano, R.J., Pickering, D.J., & Pollock, J.E. (2001), Barton, P. (2003), Kumanyika, S. & Grier, S. (2006), Opfer et al (2007), Snipes et al (2002), Showers, B. & Joyce B. (2002), Darling-Hammond, L. (2009).

F. MEASURABLE OBJECTIVES (CONTINUED)

Measurable Objective 5:

By June 30, 2019, 73% of Black students will pass the Grade 3-5 Math SOL, or at minimum, reduce the failure rate for this group by 10%, or reduce the achievement gap between this group and the "All Students" group by at least 20% over the prior year's gap.

Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective:

Title I will fund supplemental teachers, interventionists, tutors, coordinators, and coaches in core content areas to support the implementation of the curriculum side by side and fully integrated with locally and other federally-funded positions to support underperforming populations. Professional development in core content areas for teachers and administrators will be provided to strengthen instructional delivery in the core content areas. Supplemental instructional supplies and educational technology will be utilized to support diverse learning needs. Parent and family engagement will be strengthened to ensure reinforcement of strategies and the importance of learning outside of the classroom. Strategies reflect research by Boyd-Zaharias, J. & Pate-Bain, H. (2008), Rothstein, R. (2004), Marzano, R.J. (2004), (2007), Marzano, R.J., Pickering, D.J., & Pollock, J.E. (2001), Barton, P. (2003), Kumanyika, S. & Grier, S. (2006), Opfer et al (2007), Snipes et al (2002), Showers, B. & Joyce B. (2002), Darling-Hammond, L. (2009).

Measurable Objective 6:

By June 30, 2019, 71% of Hispanic students will pass the Grade 3-5 Math SOL, or at minimum, reduce the failure rate for this group by 10%, or reduce the achievement gap between this group and the "All Students" group by at least 20% over the prior year's gap.

Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective:

Title I will fund supplemental teachers, interventionists, tutors, coordinators, and coaches in core content areas to support the implementation of the curriculum side by side and fully integrated with locally and other federally-funded positions to support underperforming populations. Professional development in core content areas for teachers and administrators will be provided to strengthen instructional delivery in the core content areas. Supplemental instructional supplies and educational technology will be utilized to support diverse learning needs. Parent and family engagement will be strengthened to ensure reinforcement of strategies and the importance of learning outside of the classroom. Strategies reflect research by Boyd-Zaharias, J. & Pate-Bain, H. (2008), Rothstein, R. (2004), Marzano, R.J. (2004), (2007), Marzano, R.J., Pickering, D.J., & Pollock, J.E. (2001), Barton, P. (2003), Kumanyika, S. & Grier, S. (2006), Opfer et al (2007), Snipes et al (2002), Showers, B. & Joyce B. (2002), Darling-Hammond, L. (2009).

F. MEASURABLE OBJECTIVES (CONTINUED)**Measurable Objective 7:**

By June 30, 2019, 70% of Black students will pass the Grade 6-8 Math SOL, or at minimum, reduce the failure rate for this group by 10%, or reduce the achievement gap between this group and the "All Students" group by at least 20% over the prior year's gap.

Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective:

Title I will fund supplemental teachers, interventionists, tutors, coordinators, and coaches in core content areas to support the implementation of the curriculum side by side and fully integrated with locally and other federally-funded positions to support underperforming populations. Professional development in core content areas for teachers and administrators will be provided to strengthen instructional delivery in the core content areas. Supplemental instructional supplies and educational technology will be utilized to support diverse learning needs. Parent and family engagement will be strengthened to ensure reinforcement of strategies and the importance of learning outside of the classroom. Strategies reflect research by Boyd-Zaharias, J. & Pate-Bain, H. (2008), Rothstein, R. (2004), Marzano, R.J. (2004), (2007), Marzano, R.J., Pickering, D.J., & Pollock, J.E. (2001), Barton, P. (2003), Kumanyika, S. & Grier, S. (2006), Opfer et al (2007), Snipes et al (2002), Showers, B. & Joyce B. (2002), Darling-Hammond, L. (2009).

Measurable Objective 8:

By June 30, 2019, 69% of Hispanic students will pass the Grade 6-8 Math SOL, or at minimum, reduce the failure rate for this group by 10%, or reduce the achievement gap between this group and the "All Students" group by at least 20% over the prior year's gap.

Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective:

Title I will fund supplemental teachers, interventionists, tutors, coordinators, and coaches in core content areas to support the implementation of the curriculum side by side and fully integrated with locally and other federally-funded positions to support underperforming populations. Professional development in core content areas for teachers and administrators will be provided to strengthen instructional delivery in the core content areas. Supplemental instructional supplies and educational technology will be utilized to support diverse learning needs. Parent and family engagement will be strengthened to ensure reinforcement of strategies and the importance of learning outside of the classroom. Strategies reflect research by Boyd-Zaharias, J. & Pate-Bain, H. (2008), Rothstein, R. (2004), Marzano, R.J. (2004), (2007), Marzano, R.J., Pickering, D.J., & Pollock, J.E. (2001), Barton, P. (2003), Kumanyika, S. & Grier, S. (2006), Opfer et al (2007), Snipes et al (2002), Showers, B. & Joyce B. (2002), Darling-Hammond, L. (2009).

F. MEASURABLE OBJECTIVES (CONTINUED)

Measurable Objective 9:

By June 30, 2019, the pass rate for the All Students group in Title I schools will be 70% for the Science SOL, or at minimum, there will be a reduction in the failure rate for this group by 10%.

Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective:

Title I will fund supplemental teachers, interventionists, tutors, coordinators, and coaches in core content areas to support the implementation of the curriculum side by side and fully integrated with locally and other federally-funded positions to support underperforming populations. Professional development in core content areas for teachers and administrators will be provided to strengthen instructional delivery in the core content areas. Supplemental instructional supplies and educational technology will be utilized to support diverse learning needs. Parent and family engagement will be strengthened to ensure reinforcement of strategies and the importance of learning outside of the classroom. Strategies reflect research by Boyd-Zaharias, J. & Pate-Bain, H. (2008), Rothstein, R. (2004), Marzano, R.J. (2004), (2007), Marzano, R.J., Pickering, D.J., & Pollock, J.E. (2001), Barton, P. (2003), Kumanyika, S. & Grier, S. (2006), Opfer et al (2007), Snipes et al (2002), Showers, B. & Joyce B. (2002), Darling-Hammond, L. (2009).

Measurable Objective 10:

Evidence-based research services and activities that will be implemented and supported by the requested funds to achieve the objective:

G. DETAIL BUDGET BREAKDOWN

Prepare a detailed breakdown of the budget categories for Object Codes 1000-6000 and 8000.

The amounts by program and object code totals are to be entered on the Budget Sheet under the appropriate area.

Do the totals equal the Budget Summary sheet? **Yes**

DETAILED BUDGET DESCRIPTION OF OBJECT CODE 1000

Provide a description of the positions supported with funds from this program. Indicate if any positions are newly funded under this program. Explain the supplementary nature of any new positions. **Required if staff positions are to be funded by federal funds.**

All Title I funded positions are supplemental and represent an addition in services that would otherwise be unavailable. New positions are newly budgeted in the division, and are not funded via other means in other schools. A total of 20.85 positions, as well as non-FTE stipends/personnel costs are funded via Title I as follows:

In the Title I Office:

Director: 0.75

Admin: 1.0

TYPES OF STAFF POSITIONS Administrative, Teacher, Paraprofessional, Reading Specialist, Home School Coordinator, Other	Set Aside Category	FUNDING AMOUNTS	FTEs
School-based teachers/coaches/interventionists/paras		1,374,605.21	17.10
School-based stipends/hourly and substitutes		540,725.75	
Title I Office salaries and stipends	Division	399,943.28	3.75
Caseworker	Homeless	37,157.46	
Teacher stipends	Parent and Family Engagment	6,000.00	
Total for Object Code:		2,358,431.70	20.85

DETAILED BUDGET DESCRIPTION OF OBJECT CODE 2000

Indicate the fixed charge categories (such as FICA, health, etc.) and specify the amount of each.

Benefits for employees working under Title I to include: FICA (6.2%), Medicare (1.45%), Virginia Retirement System (15.68%), RHIC Retired Healthcare Income Credit - 1.2%), VRS Life (0.52%), Short Term Disability (0.21%), Long Term Disability (0.14%), and contributions to medical (averaged at \$11,642) and dental benefits (averaged at \$429).

Item Description	Set Aside Category	Total Cost
School-based		494,884.86
Division	Division	152,139.10
Homeless	Homeless	2,842.54
PAFE	Parent and Family Engagemen	459.00
	Total for Object Code:	650,325.50

DETAILED BUDGET DESCRIPTION OF OBJECT CODE 3000

Please indicate how these funds will support any services and activities that are described in the application. The following items must be specified below for ESEA programs, if applicable: parent and family engagement, professional development for comprehensive support and improvement, targeted support and improvement, or additional targeted support and improvement schools, and division-level allowable set-asides.

Funds in Object Code 3000 support the costs of professional learning in best practices in the delivery of the SFA, AVID, and PBIS frameworks, in-depth analysis of SPBQ data, high yield strategies in leadership, restorative practices, student motivation, curriculum implementation in mathematics, science and social studies/history. Offerings from organizations (to include VDOE, ASCD, NCTM, NCSM, Costs of contracted instructional programs and services such as IXL, Lexia, Study Island, Reflex Math, V Math, Voyager, Flocabulary, Learning A-Z programs, RAZ-Kids, Ticket to Read, Newsela, Wordly Wise, Achieve 3000, Scholastic, electronic magazines, online e-books, and Apple for Education apps are included. Funds are also used for the procurement of translation and interpretation services (PAFE set-aside)

Item Description	Set Aside Category	Total Cost
Contracted Professional Learning (including travel)		88,233.00
Contracted supplemental instructional services (including online)		207,612.02
Translation and Interpretation	Parent and Family Engagmer	5,000.00
Total for Object Code:		300,845.02

DETAILED BUDGET DESCRIPTION OF OBJECT CODE 4000

Provide a description of charges from an Internal Service Fund to other functions/activities/elements of the local government for the use of intergovernmental services. The following items must be specified below for ESEA programs, if applicable: parent and family engagement, professional development for comprehensive support and improvement, targeted support and improvement, or additional targeted support and improvement schools, and division-level allowable set-asides.

Funds in Object Code 4000 are utilized by schools for the internal print shop to produce instructional materials and to pay for the costs of ACPS buses to transport students to Saturday School and families to parent and family engagement programming.

Item Description	Set Aside Category	Total Cost
Internal services		22,000.00
Total for Object Code:		22,000.00

DETAILED BUDGET DESCRIPTION FOR OBJECT CODE 5000

Provide a description for expenses related to object code 5000. The following items must be specified below for ESEA programs, if applicable: parent and family engagement, professional development for comprehensive support and improvement, targeted support and improvement, or additional targeted support and improvement schools, and division-level allowable set-asides.

Object Code 5000 covers Indirect costs that stem from the administrative overhead charges associated with implementing Title I programs throughout the division and within individual schools. IDC is calculated at 17-18 approved rate of 5.2% and will be updated upon receipt of new rate. Funds are also used for the reimbursement of travel costs (incurred by staff) associated with attending professional learning offerings.

Item Description	Set Aside Category	Total Cost
Professional Learning Travel		10,447.00
Indirect Costs	Division	212,958.78
Total for Object Code:		223,405.78

DETAILED BUDGET DESCRIPTION FOR OBJECT CODE 6000

Provide a description for expenses related to object code 6000 Materials and Supplies. Include items that are consumed or materially altered when used and minor equipment that is not capitalized. Equipment under \$5,000, including computer equipment, should be reported under this object code unless the LEA has set a lower capitalization threshold. Indicate the quantity for each item. The following items must be specified below for ESEA programs, if applicable: parent and family engagement, professional development for comprehensive support and improvement, targeted support and improvement, or additional targeted support and improvement schools, and division-level allowable set-asides.

Funds in Object Code 6000 support the purchase of supplemental materials to include: leveled books for classrooms libraries, book room resources, consumable texts, non-fiction texts, texts not in English, historical reproductions, journals, Scholastic Reading Counts, Fountas& Pinnell LLI and benchmark assessment kits, guided reading texts, Reading A-Z, low-level/high-interest novel series', student literary Instructional technology such as: Mini iPads (23), cases(23), and carts (3); iPads (98), cases (98), carts (10); 3D printer and cart; Language interpretation system; 3x Smartboards w/speakers.

Funds are also utilized for PD materials and food (when PD occurs over meal times), for division-wide instructional programming (including

Item Description	Set Aside Category	Quantity	Total Cost
Instructional Supplies and technology (schools)			395,858.47
Instructional Supplies and technology (division)	Division		115,000.00
Instructional Supplies and food	Parent and Family Engagn		29,494.61
Total for Object Code:			540,353.08

DETAILED BUDGET DESCRIPTION FOR OBJECT CODE 8000

All capital outlay expenditures over \$5,000 per unit must be approved in advance by the Virginia Department of Education. If the school division has established a threshold of a lesser amount, items equal to that amount or greater must also receive prior approval by the Virginia Department of Education. Nonconsumable items must be listed in the application. Equipment quantities must be specified. The following items must be specified below for ESEA programs, if applicable: parent and family engagement, professional development for comprehensive support and improvement, targeted support and improvement, or additional targeted support and improvement schools, and division-level allowable set-asides.

Item Description	Set Aside Category	Quantity	Cost Per Item	Total Cost
Total for Object Code:				0.00

EXPENDITURE ACCOUNTS DESCRIPTIONS

These accounts are for budgeting and recording expenditures of the educational agency for activities under its control. Below are definitions of the major expenditure categories. The descriptions provided are examples only. For further clarification on the proper expenditures of funds, contact your school division budget or finance office, the grant specialist in the Virginia Department of Education, or refer to the appropriate federal act.

OBJECT CODE DEFINITIONS:

(revised 5/16/17)

1000 PERSONAL SERVICES - Includes all compensation for the direct labor of persons in the employment of the local government. Salaries and wages paid to employees for full- and part-time work, including overtime, shift differential, and similar compensation. Includes payments for time not worked, including sick leave, vacation, holidays, jury duty, military leave, and other paid absences that are earned during the reporting period.

For the purposes of this report, the term "salaries" means all compensation including base wage. This also includes amounts paid through salary reduction plans, such as tax-sheltered annuities and flexible benefit plans. Do not confuse this definition with the Virginia Retirement System (VRS) definition, which excludes supplements for retirement calculation purposes in some circumstances.

2000 EMPLOYEE BENEFITS - Job related benefits provided to employees as part of their total compensation. Fringe benefits include the employer's portion of FICA, pensions, insurance (life, health, disability income, etc.) and employee allowances.

NOTE: Fringe Benefits are a significant component of employee compensation and, like salaries and wages, are charged to the appropriate object of expenditure within each program. If possible, fringe benefit costs should be charged to the applicable educational program or activity on an ongoing basis. An alternative is to charge all fringe benefits to various benefit accounts. As part of the year-end closing process, these accounts are closed, and all costs are allocated to the appropriate educational program or activity. The following methods are suggested for allocating such cost at year-end. If these methods do not provide reasonable allocations based on circumstances within the school division, then the school division should use another reasonable allocation method. Consistency in application should be maintained at all times.

- Allocation by percentage of payroll dollars
- Allocation by Head Count
- Direct to Program or Activity

3000 PURCHASED/CONTRACTUAL SERVICES - Services acquired from outside sources (i.e., private vendors, public authorities, or other governmental entities). Purchase of the service is on a fee basis or fixed time contract basis. Payments for rentals and utilities are not included in this account description. Allowable payments would be to individual or firms that are independent contractors and not employees of the grantee or sub-grantee organization. The word honorarium is sometimes used to characterize such payments; the term “fee” is preferred.

- Food Purchases – Prepared meals, working meals, and/or catered services purchased through a vendor are included in this object code. Reimbursement is capped at the per diem rate for the meal listed according to the state travel regulations. Examples for this object code include meals provided during day-long professional development sessions, or meals provided to support attendance at family engagement activities. Food purchased from catering services and restaurants such as Pizza Hut, Panera Bread, and Subway is included in this object code.
- Transportation Services Public Carriers – Payments to public carriers for transportation of pupils on vehicles that are used by the public. Include payments for pupils transported in intra-city transit buses, taxicabs, airplanes, and intercity/interstate passenger buses.
- Transportation Services Private Carriers – Payments (either cash or tokens) to parents for transportation of pupils in lieu of providing transportation on school buses. Include allowable payments to parents for pupils attending public, private, and non-sectarian schools. Include costs associated with transporting special education students in school board-owned vehicles to and from school.
- Transportation Services by Contract – Payments to private owners of school buses who contract with the school board to transport pupils to and from public schools. Include payments to owners of private vehicles that contract with the school board to transport pupils to and from designated public and private schools.
- Purchase of Service from Other Governmental Entities – Payments for services purchased from other governmental entities (i.e., other local governments, public authorities, state agencies, and other LEAs) on a contract/fee basis. Tuition payments to other local governments for a jointly operated center are not included here but are reported under “Payments to Joint Operations” (object code 7000).
- Tuition Paid – Other Divisions In-State, Tuition Paid – Other Divisions Out-of-State, and Tuition Paid – Private Schools are included in this object code.

4000 INTERNAL SERVICES- Charges from an Internal Service Fund to other functions/activities/elements of the local government for the use of intergovernmental services, such as data processing, automotive/motor pool, central purchasing/central stores, print shop, and risk management. These services are provided by internal services within the School District and possibly the county but not a vendor.

- Food Purchases – Food purchased from the food services department of a school division or subgrantee equivalent to support professional development or family engagement events is included in this object code. For example, internal expenses for school cafeterias to provide meals to support attendance at family engagement activities are included in this object code.

5000 OTHER CHARGES- Include expenditures that support the use of programs. Includes expenditures that support the program, including utilities (maintenance and operation of plant), staff/administrative/consultant travel, office phone charges, training, leases/rental, indirect cost, and other.

- Food Purchases – Food Purchases under this object code is restricted to food purchases related to travel reimbursement for meals only (see Travel below). If the sub-recipient's internal travel policies conform to state travel regulations, reimbursement is allowable at per diem meals rates according to state travel regulations. If the sub-recipient's internal travel policies require reimbursement for the cost of each meal, reimbursement is capped at the per diem rate for the meal listed according to the state travel regulations. Sub-recipients must elect either meals per diem or per meals costs as their internal travel policy.
- Telecommunications – Include expenditures for recurring telecommunications services for the use of on-line computer technology (e.g., telephone/telecommunications line charges). Telephone charges for line service for Internet connectivity and the Electronic Classroom program.
- Utilities – Payments for heat, electricity, water, and sewer services regardless of whether the service is provided by a private enterprise authority or an enterprise fund operated by a local government.
- Communications – Payments for postal, messenger, and telecommunications services, typically office voice telephone charges. (Telecommunication costs directly related to technology uses should be coded under 6000.) In addition, office telephone charges would be coded under this code.
- Insurance – Payments for insurance except those that relate to personal services (i.e., hospitalization, group life, worker's compensation, unemployment)
- Leases and Rentals – Includes payments for leases that are not capitalized and rental of land, structures, and equipment. Do not include payments made under a lease-purchase agreement.
- Travel – includes payments for travel reimbursement for staff/administrative/consultant travel. These are travel costs that are being reimbursed directly to travelers. These costs may include lodging, mileage, meals, and incidentals as allowable according to state travel regulations or documented subrecipient internal travel policies. If the sub-recipient does not have documented internal travel policies, state travel regulations will prevail.
- Contributions to Other Entities – Includes payments to other governmental entities or community organizations that are not related to the direct purchase of a service on a fee basis (which is reported under object code 3000) or payments to joint operations (which are reflected under object code 7000).
- Public Assistance Payments – Payments to individuals for public assistance programs (general government use only).
- Miscellaneous Other Charges – Includes expenditures that support the program, including indirect costs and other costs.

6000 MATERIALS AND SUPPLIES -Includes articles and commodities that are consumed or materially altered when used and minor equipment that is not capitalized. This includes any equipment purchased under \$5,000, unless the LEA has set a lower capitalization threshold. Therefore, computer equipment under \$5,000 would be reported in “materials and supplies.”

- Food Purchases – Food items purchased from a grocery store or its equivalent for snacks or breaks is included in this object code. Examples include bottled water, granola bars, cookies, and fruit purchased from a store such as Wal-Mart, Food Lion, Costco, etc. Prepared meals is not included in this object code; see object code 3000 for prepared/working/catered meals as purchased/contracted services.
- Vehicle and Powered Equipment Fuels – Gasoline, lubricating oils, or such other fuel used in the operation of vehicles and powered equipment (e.g., lawnmowers) purchased from private sources or governmental agencies.
- Vehicle and Powered Equipment Supplies – Tires, spark plugs, batteries, and chains used in the operation of vehicles and powered equipment purchased from private sources or governmental agencies.
- Textbooks – All textbooks and workbooks purchased to be used in the classroom.
- Instructional Materials – Books (not textbooks) and other materials.
- Technology Software/On-line Content – Include expenditures for videodiscs and computer programs used in the classroom for instructional purposes, operating system software (i.e., standalone software, not software that is pre-installed and included in hardware costs), application software, and on-line or downloadable software and content. Include expenditures for both additions and replacement.
- Non-Capitalized Technology Hardware – Include expenditures for hardware or classroom technology equipment that is not capitalized.
- Non-Capitalized Technology Infrastructure – Include expenditures for technology infrastructure that is not capitalized.

8000 CAPITAL OUTLAY - Note: Indirect cost cannot be claimed against capital outlay and equipment.

Outlays that result in the acquisition of or additions to fixed assets. Capital Outlay includes the purchase of fixed assets both replacement and/or additional.

Capital Outlay Replacement

- Technology – Hardware Replacements – Include capital outlay for replacement of hardware or classroom technology equipment. (For further clarification on which expenditures should be included in this object code, see the “Special Note” below.)
- Technology – Infrastructure Replacements – Include capital outlay for replacement of technology infrastructure. (For further clarification on which expenditures should be included in this object code, see the “Special Note” below.)
- Capital Outlay Additions – Include machinery, equipment, furniture, fixtures, communications equipment, motor vehicles, etc. that are capitalized.
- Technology – Hardware Additions – Include capital outlay for additional hardware or classroom technology equipment. (For further clarification on which expenditures should be included in this object code, see the “Special Note” below.)
- Technology – Infrastructure Additions – Include capital outlay for additional technology infrastructure. (For further clarification on which expenditures should be included in this object code, see the “Special Note” below.)

• Special Note - Classification of Hardware and Infrastructure Expenditures:

Report expenditures under technology “hardware” for computers, associated peripheral equipment, and other specialized technology equipment. Computers include desktop and laptop machines, handheld computers (i.e., Personal Digital Assistants or PDAs), and mainframe machines. Peripheral equipment includes devices attached to computers, such as monitors, keyboards, disk drives, modems, printers, scanners, cameras and speakers, etc.

Report other specialized computer devices under technology “hardware” such as fax-back and voicemail resources; videoconferencing and other distance education tools, including satellite transmitters and receivers; cable-based receivers; and modem or codec-based video equipment; projection devices, from transparent and opaque projectors to video monitors; and graphing calculators and other specialized computational aids.

Report expenditures under technology “infrastructure” for equipment and devices that enable the linking of computers or video hardware to networks (such as routers, hubs, switches, access servers, modems, or codecs). Infrastructure also refers to cabling installations, whether wire, fiber optic, or coaxial, as well as electrical capacity expansion or HVAC upgrades to support networks. In wireless networking systems, include receivers and transmitters under infrastructure.

H. BUDGET SUMMARY

(Projected dollar amount of Title I, Part A, funds required for administration and implementation of this program. Enter the budget in the unlocked cells.)

OBJECT CODE	EXPENDITURE	AMOUNT BUDGETED Title I, Part A	Does Budget Summary match Detail Budget tab?
1000 - Personal Services	Administration	399,943.28	
	Teachers	1,886,195.96	
	Paraprofessionals	29,135.00	
	Teacher Incentives	0.00	
	Private School Set-Aside	0.00	
	Parent and Family Engagement	6,000.00	
	Other	37,157.46	
	Total Personal Services	2,358,431.70	
2000 - Employee Benefits	Fixed Charges (Administrative and Instruction)	649,866.50	
	Teacher Incentives	0.00	
	Fixed Charges (Parent and Family Engagement)	459.00	
	Private School Set-Aside	0.00	
	Total Employee Benefits	650,325.50	
3000 - Purchased/ Contracted Services	Supportive Services (Med., Dental)	0.00	
	Evaluation Services	0.00	
	Private School Set-Aside	0.00	
	Parent and Family Engagement	5,000.00	
	Professional Development	88,233.00	
	Tutoring Services	55,000.00	
	Other	152,612.02	
	Total Purchased/Contracted Services	300,845.02	
4000 - Internal Services	Pupil Transportation	15,000.00	
	Food Services		
	Private School Set-Aside	0.00	
	Parent and Family Engagement	0.00	
	Other	7,000.00	
	Total Internal Services	22,000.00	
5000 - Other Charges	Equipment for Instruction	0.00	
	Travel (Staff/Administrative)	10,447.00	
	Maintenance/Operation of Plant	0.00	
	Indirect Cost	212,958.78	
	Private School Set-Aside	0.00	
	Parent and Family Engagement	0.00	
	Other	0.00	
Total Other Charges	223,405.78	Yes	

6000 - Materials and Supplies	Administration	115,000.00	
	Instructional	395,858.47	
	Private School Set-Aside	0.00	
	Other	0.00	
	Parent and Family Engagement	29,494.61	
	Total Materials and Supplies	540,353.08	Yes
8000 - Capital Outlay	Equipment for Instruction	0.00	
	Remodeling	0.00	
	All Other Equipment	0.00	
	Total Capital Outlay	0.00	Yes
	TOTAL BUDGET	4095361.08	
	TOTAL PRIVATE SCHOOL SET-ASIDE	0.00	
	Does Total Budget above equal the 2018-2019 Allocation on the "Narrative & Detail Budget" Tab?	Yes	

I. TRANSFERABILITY

Section 5103(b)(2) of ESSA allows divisions to transfer all or a portion of the funds received from Title II, Part A, or Title IV, Part A, into Title I, Part A, Title I, Part C, Title I, Part D, Title II, Part A, Title III, Part A, Title IV, Part A, or Title V, Part B.

Complete the tab below, if funds will be transferred under Section 5103(b)(2). Please note that prior approval is required to transfer funds. The transfer request form is provided at http://www.doe.virginia.gov/federal_programs/esa/forms/ea_funds_transfer_request.docx.

Amount Budgeted

OBJECT CODE - EXPENDITURE TYPE	Amount Budgeted										
	Title I, Part A		Title I, Part C		Title I, Part D		Title II, Part A		Title III, Part A		Title V, Part B
	Title II, Part A, Transferability Award S167A180044 Project Code APE51481	Title IV, Part A, Transferability Award S424A180048 Project Code APE60019	Title II, Part A, Transferability	Title IV, Part A, Transferability	Title II, Part A, Transferability	Title IV, Part A, Transferability	Title II, Part A, Transferability	Title IV, Part A, Transferability	Title II, Part A, Transferability	Title IV, Part A, Transferability	
Amount Transferred to Program	0.00	0.00									
1000 - Personal Services											
Administration	0.00	0.00									
Teachers	0.00	0.00									
Paraprofessionals	0.00	0.00									
Teacher Incentives	0.00	0.00									
Private School Set-Aside	0.00	0.00									
Parent and Family Engagement	0.00	0.00									
Professional Development	0.00	0.00									
Value of professional development per award-related services or stipends on behalf of private schools											
Other	0.00	0.00									
2000 - Employee Benefits											
Total Personal Services	0.00	0.00									
Fixed Charges (Administrative and Instruction)	0.00	0.00									
Teacher Incentives	0.00	0.00									
Private School Set-Aside	0.00	0.00									
Fixed Charges (Parent and Family Engagement)	0.00	0.00									
Fixed Charges (Professional Development)	0.00	0.00									
Value of professional development per award-related benefits on behalf of private schools											
3000 - Purchased/Contracted Services											
Total Employee Benefits	0.00	0.00									
Supportive Services (Med. Dental)	0.00	0.00									
Evaluation Services	0.00	0.00									
Parent and Family Engagement	0.00	0.00									
Private School Set-Aside	0.00	0.00									
Professional Development	0.00	0.00									
Teacher Quality (i.e. assessments, recruitment)	0.00	0.00									
Tutoring Services	0.00	0.00									
Other	0.00	0.00									
Total Purchased/Contracted Services	0.00	0.00									

J. GENERAL EDUCATION PROVISIONS ACT (GEPA) SECTION 427

Section 427 of the General Education Provisions Act (GEPA) requires applicants for federal funds to include in their applications a description of the steps the applicant will take to ensure equitable access to, and participation in, federally-assisted programs for students, teachers, and other program beneficiaries with special needs. The provision allows applicants discretion in developing the required description. The statute highlights six types of barriers that can impede equitable access or participation: gender, race, national origin, color, disability, or age. Based on local circumstances, the applicant should determine whether these or other barriers may prevent students, teachers, etc., from such access or participation in the federally-funded project or activity. The description in the application of steps to be taken to overcome these barriers need not be lengthy; the application may provide a clear and succinct description of how the applicant plans to address those barriers that are applicable to their circumstances.

Describe the steps the division will take to ensure equitable access to, and participation in, grant-funded programs for students, teachers, and other program beneficiaries with special needs as required by the General Education Provisions Act (GEPA) 427, OMB Control No. 1894-00045, Section 427.

The principles and goals as laid out in the Alexandria City Public Schools (ACPS) strategic plan (ACPS 2020: Every Student Succeeds) undergird the school division's commitment to ensuring equitable access to, and participation in all instructional programs for all students - including those programs supported by federal funds. The primary goal of this plan is "Academic excellence and educational equity: Every student will be academically successful and prepared for life, work, and college."

This goal is supported by several school division policies designed to further outline and elaborate on the school division's commitment to all beneficiaries of the division's programming, regardless of gender, race, national origin, color, disability or age. In particular, Policy AC: Non-Discrimination states; "The Alexandria City School Board is committed to nondiscrimination with regard to age, race, national origin, ancestry, disability, religion, gender, gender identity, gender expression, sex, sexual orientation, genetic information, pregnancy, marital status, status as a parent, or political affiliation. This attitude will prevail in all of its policies concerning Further, Policy AE states: "The school division is committed to excellence in education, equality of educational opportunity, and the recognition of each student's individuality. Inasmuch as students differ in their rate of physical, mental, emotional, and social growth and vary in their needs and abilities, learning opportunities are provided that are consistent with personal development and potential. Programs shall emphasize diagnostic and prescriptive instruction, allowing an individual approach to each student's learning style and educational needs."

These commitments apply to any program or service offered by ACPS, regardless of funding source, and apply wholly to all federally funded programs offered by the school division.

K. STUDENT ELIGIBILITY CRITERIA FOR TITLE I TARGETED ASSISTANCE SCHOOLS

Describe the eligibility criteria by subject area that will be used to select students for participation in the Title I program in Targeted Assistance schools. Eligible children are children identified by the school as failing, or most at risk of failing, to meet the state’s challenging student academic achievement standards on the basis of multiple, educationally related, objective criteria established by the school divisions with input from the schools. Children from Early Childhood through grade 2 shall be selected solely on the basis of such criteria as teacher judgment, interviews with parents, and developmentally appropriate measures. [ESEA, Title I, Part A, Section 1115]

The division has no Targeted Assistance schools.

L. TITLE I, PART A, NEW SCHOOLWIDE SCHOOL PROGRAMS FOR 2018-2019

Plans for any new schoolwide programs must be submitted in advance of the application. Contact your Title I specialist in the Office of Program Administration and Accountability for due date and additional information. For those schools that are already schoolwide, remember that you must do an annual review including a need assessment. Funds should be targeted in accordance with the academic needs of the students.

Name of School(s) Implementing New Schoolwide Programs for 2018-2019 :

Ferdinand T. Day (newly opening school)

James K. Polk (previously served school)

Name of school below 40% poverty for which the division applied for a schoolwide waiver:

N/A

Was the waiver granted by the SEA?

Yes

No

M. TARGETED ASSISTANCE PROGRAMS

Provide the number of full-time equivalent (FTE) staff funded through Title I, Part A, participating in targeted assistance programs by job category. For administrators and supervisors who serve both targeted assistance and schoolwide programs, report the FTE attributable to the targeted assistance duties only. See guidelines for full description of staff categories. **Staffing information in this section must be identical to the information listed on the 35% and Above or Below 35% Low-Income tab (whichever is applicable), in the TITLE I, PART A, ALLOCATION TO ELIGIBLE SCHOOLS section in Columns 8-11 for Targeted Assistance Program.**

Please include staff FTE and percentage qualified for both the 2017-2018 and 2018-2019 school years.				
Staff Category	Staff FTE 2017-2018	Percentage Qualified 2017-2018	Staff FTE 2018-2019	Percentage Qualified 2018-2019
Teachers				
Paraprofessionals				
Other Paraprofessionals				
Clerical support staff				
Administrators (nonclerical)				

SCHOOLWIDE PROGRAMS

Provide the number of FTE paraprofessionals who serve in schoolwide program schools and the percentage of these paraprofessionals who are qualified in accordance with Section 1119 (c) and (d) of ESEA. *This number includes ALL paraprofessionals, not only Title I funded paraprofessionals.*

	Paraprofessionals FTE 2017-2018	Percentage Qualified 2017-2018	Paraprofessionals FTE 2018-2019	Percentage Qualified 2018-2019
Paraprofessionals	79.15	100.00	87.00	100.00

Describe how the local educational agency will identify and address, as required under State plans as described in section 1111(g)(1)(B), any disparities that result in low-income students and minority students being taught at higher rates than other students by ineffective, inexperienced, or out-of-field teachers.

ACPS intends to undertake a proactive, strategically focused effort to ensure equity in distribution of experienced, effective teachers. ACPS will compile data sets for all teachers to include: years of experience, certification/sections taught (to determine out-of-field teachers), level of education, student growth (based on an internally-developed metric), and evaluation ratings. This information will then be used to determine rates of inexperienced and ineffective teachers at all schools, and to determine disproportionality, if any, in schools with high concentrations of low-income and minority students. The initial effort to address any disparity will be via the development of a program that incentivizes the transfer of internal, experienced, effective teachers to schools with high minority and low-income populations that are exhibiting high rates of disproportionality (in being served by our most qualified, experienced, and effective teachers). The initial proposal for this effort would provide two additional salary steps to qualified teachers either currently serving in, or those willing to transfer to high minority and low income schools, providing an average salary increase of \$4,428 per year. What's more

The LEA understands that schools designated as comprehensive support and targeted support and improvement schools will be required to use an improvement planning tool as determined by the Office of School Improvement.

O. TITLE I, PART A, MAINTENANCE OF EFFORT

Average Per Pupil Expenditure from Non-Federal Funds:

(A) For FY Ending June 30, 2016 (B) For FY Ending June 30, 2017

P. TITLE I, PART A, ELIGIBLE ATTENDANCE AREAS

SOURCES OF DATA FOR DETERMINING UNDUPLICATED NUMBER OF CHILDREN, AGES 5-17, FROM LOW-INCOME FAMILIES (Indicate ALL Sources with an "X")

<input checked="" type="checkbox"/>	Free/Reduced Lunch/Household Applications	<input type="checkbox"/>	CEP
<input type="checkbox"/>	Temporary Assistance for Needy Families (TANF)	<input type="checkbox"/>	Children Eligible for Medicaid
		<input type="checkbox"/>	Most Recent U. S. Census Bureau Information

ELIGIBLE ATTENDANCE AREAS (Indicate with an "X")

<input checked="" type="checkbox"/>	Grade-Span Ranking - select the Grade Span(s) you are serving below	<input type="text"/>	Rank Order	<input type="text"/>	Division Average
First Grade Span	<input type="text" value="KG - 08"/>	Second Grade Span, if applicable	<input type="text"/>		

PRIVATE SCHOOL MEMBERSHIP

Is your school division in the Bypass for Private Schools? Yes No

If your division is in the Bypass, do not enter the private school membership numbers.

If your school division is not in the bypass for private schools, does the division maintain documented efforts to obtain private school membership and the signed affirmation of consultation with private school officials?

Yes No No Private Schools

ELIGIBLE ATTENDANCE AREAS (Indicate requested information in columns.)
After completing the ELIGIBLE ATTENDANCE AREAS section, continue to the bottom of the sheet.

Name of Public School	Grade Span of School	Total Number of Children Residing in Attendance Areas							
		Total School Membership	Low-Income Private School Membership	Low-Income Public School Membership	Total Low-Income	CEP School* (Yes/No)	CEP Multiplier Applied* (Yes/No)	Low-Income Count used to Allocate Title I Funds	Percentage of Low-Income
1	2	3	4	5	6	7	8	9	10
William Ramsay Elementary	KG - 05	682		616	616	No	No	616	90.32%
Cora Kelly Magnet Elementary	KG - 05	390		344	344	No	No	344	88.21%
Ferdinand T. Day Elementary	KG - 05	302		264	264	No	No	264	87.42%
Patrick Henry Elementary	KG - 07	626		500	500	No	No	500	79.87%
Francis C. Hammond Middle	06 - 08	1443		1125	1,125	No	No	1,125	77.96%
John Adams Elementary	PK - 05	802		598	598	No	No	598	74.56%
James K. Polk Elementary	KG - 05	738		530	530	No	No	530	71.82%
Jefferson-Houston Elementary	PK - 08	573		389	389	No	No	389	67.89%
Samuel W. Tucker Elementary	KG - 05	794		493	493	No	No	493	62.09%
T.C. Williams High	09 - 12	3872		2367	2,367	No	No	2,367	61.13%
Mount Vernon Elementary	PK - 05	894		493	493	No	No	493	55.15%
George Washington Middle	06 - 08	1397		620	620	No	No	620	44.38%
Douglas MacArthur Elementary	KG - 05	696		270	270	No	No	270	38.79%
Maury Elementary	KG - 05	418		147	147	No	No	147	35.17%
Charles Barrett Elementary	KG - 05	460		149	149	No	No	149	32.39%
George Mason Elementary	KG - 05	539		165	165	No	No	165	30.61%
Lyles-Crouch Elementary	KG - 05	433		95	95	No	No	95	21.94%
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Grade Span Averages

Grade Spans	Grade Span Average
PK - PK	
PK - KG	
PK - 01	
PK - 02	
PK - 03	
PK - 04	
PK - 05	64.3%
PK - 06	
PK - 07	
PK - 08	67.9%
PK - 12	
KG - 01	
KG - 02	
KG - 03	
KG - 04	
KG - 05	56.4%
KG - 06	
KG - 07	79.9%
KG - 08	
KG - 12	
01 - 05	
01 - 07	
01 - 08	
02 - 04	
02 - 05	
02 - 06	
03 - 04	
03 - 05	
03 - 06	
03 - 07	
03 - 08	
04 - 05	
04 - 06	
04 - 07	
04 - 08	
05 - 06	
05 - 07	
05 - 08	
06 - 06	
06 - 07	
06 - 08	61.4%
06 - 12	
07 - 08	
07 - 09	
07 - 11	
07 - 12	
08 - 08	
08 - 09	
08 - 12	
09 - 10	
09 - 11	
09 - 12	61.1%
10 - 12	
11 - 12	

Q. REQUIRED AND ALLOWABLE SET-ASIDES FOR DIVISIONS OPERATING TITLE I, PART A, BASIC PROGRAMS

	A	B
DIVISION LEVEL: IMPROVEMENT ACTIVITIES		
Up to 5 percent may be set aside for divisions to provide financial incentives and		
Five percent of the total allocation representing the maximum allowable set-aside		204,768.05
Indicate amount of set-aside for each category, if applicable:		
Set-Aside for Teacher Incentives and Rewards Comprehensive	0.00	
Set-Aside for Teacher Incentives and Rewards Targeted	0.00	
Total Amount Set-Aside for Comprehensive Support and		0.00
DIVISION LEVEL: PROGRAM ADMINISTRATION		
(1000) Personal Services - Nonsalary Differential		399,943.28
(1000) Personal Services - Salary Differential		0.00
(2000) Employee Benefits (Fixed Charges)		152,139.10
(3000) Purchased/Contracted Services		0.00
(4000) Internal Services		0.00
(4000) Other Charges		0.00
(5000) Other Charges		212,958.78
(6000) Materials and Supplies		115,000.00
(8000) Capital Outlay		0.00
Initiatives		
Title I Early Childhood Program		0.00
Private School Services (as necessary: not applicable for bypass divisions)		0.00
Parent and Family Engagement (Required if allocation is \$500,000 or more)	0.00	
Amount of school division allocation ESEA funds (from Page 2):	4,095,361.08	
1 percent of allocation (This amount is calculated if school division receives	40,953.61	40,953.61
90 percent of 1 percent must be used at the school level	36,858.25	
10 percent of 1 percent is set aside by the school division for parent and family	4,095.36	
Additional Parent and Family Engagement Funds	0.00	
Homeless (as necessary)		40,000.00
Foster Care (as necessary)		0.00
Neglected/Delinquent (as necessary)		0.00
School Division Set-Asides TOTAL (feels Box A on Allocation to Eligible Schools Page		960,994.77

TITLE I, PART A, ALLOCATION TO ELIGIBLE SCHOOLS

Low-Income Factor
35 percent and Above

A.

Division's Title I Allocation : 4,095,361.08

Minus Set-Asides (if applicable): 960,994.77

Amount for Distribution to Schools: 3,134,366.31

Divisionwide Average From Low-Income Families 60.9%

B.

*PER PUPIL EXPENDITURE CALCULATION

Step 1: 3,134,366.31 = 717.90

Amount for Distribution to Schools 4,366.0 Low-Income Pupils in Public Schools Served

Per Pupil Expenditure (PPE)

C. (1) List of schools from highest poverty to lowest	(2) Is School Served? Yes or No	(3) Grade Span of School	(4) Targeted Assistance School? Yes or No	(5) Schoolwide Program School? Yes or No	(6) Comprehensive Support and Improvement? Yes or No	(7) Targeted Support and Improvement? Yes or No	(8) Number of Title I, Part A FTE Teachers funded with 2019 funds	(9) Number of Title I, Part A FTE Teachers funded with Prior Year funds	(10) Number of Title I, Part A FTE Para-professionals funded with 2018-2019 funds	(11) Number of Title I, Part A FTE Para-professionals funded with Prior Year funds	(12) Low-Income Private School Membership	(13) Low-Income Public School Membership	(14) Percent Low-Income	(15) Minimum School Allocation	(16) Distribution Balance: 3134366.314 from Box A	(17) School Reallocation Amount	(18) School Allocation Total (Cols. 12 and 13)	(19) Adjusted PPE
TOTALS FOR DIVISION																		
William Ramsay Elementary	Yes	KG - 05	No	Yes	No	No	2.50	0.00	0.00	0.00	0	616	90.3%	442,228.50	2,692,137.81		442,228.50	717.90
Cora Kelly Magnet Elementary	Yes	KG - 05	No	Yes	No	No	1.00	0.00	0.00	0.00	0	344	88.2%	246,958.78	2,887,407.54		246,958.78	717.90
Ferdinand T. Day Elementary	Yes	KG - 05	No	Yes	No	No	0.50	0.00	0.00	0.00	0	264	87.4%	189,526.50	2,944,839.81		189,526.50	717.90
Patrick Henry Elementary	Yes	KG - 07	No	Yes	No	No	1.50	0.00	0.00	0.00	0	500	79.9%	358,951.71	2,775,414.61		358,951.71	717.90
Francis C. Hammond Middle	Yes	06 - 08	No	Yes	No	No	5.00	0.00	1.00	0.00	0	1,125	78.0%	807,641.34	2,326,724.97		807,641.34	717.90
John Adams Elementary	Yes	PK - 05	No	Yes	No	No	2.00	0.00	0.00	0.00	0	598	74.6%	429,306.24	2,705,060.07		429,306.24	717.90
James K. Polk Elementary	Yes	KG - 05	No	Yes	No	No	1.60	0.00	0.00	0.00	0	530	71.8%	380,488.81	2,753,877.50		380,488.81	717.90
Jefferson-Houston Elementary	Yes	PK - 08	No	Yes	No	No	2.00	0.00	0.00	0.00	0	389	67.9%	279,264.43	2,855,101.89		279,264.43	717.90
Samuel W. Tucker Elementary	No	KG - 05	No	Yes	No	No		0.00	0.00	0.00			62.1%	0.00	3,134,366.31		0.00	
T. C. Williams High	No	09 - 12	No	Yes	No	No		0.00	0.00	0.00			61.1%	0.00	3,134,366.31		0.00	
Mount Vernon Elementary	No	PK - 05	No	Yes	No	No		0.00	0.00	0.00			55.1%	0.00	3,134,366.31		0.00	
George Washington Middle	No	06 - 08	No	Yes	No	No		0.00	0.00	0.00			44.4%	0.00	3,134,366.31		0.00	
Douglas MacArthur Elementary	No	KG - 05	No	Yes	No	No		0.00	0.00	0.00			38.8%	0.00	3,134,366.31		0.00	
Maury Elementary	No	KG - 05	No	Yes	No	No		0.00	0.00	0.00			35.2%	0.00	3,134,366.31		0.00	
Charles Barrett Elementary	No	KG - 05	No	Yes	No	No		0.00	0.00	0.00			32.4%	0.00	3,134,366.31		0.00	
George Mason Elementary	No	KG - 05	No	Yes	No	No		0.00	0.00	0.00			30.6%	0.00	3,134,366.31		0.00	
Lyles-Crouch Elementary	No	KG - 05	No	Yes	No	No		0.00	0.00	0.00			21.9%	0.00	3,134,366.31		0.00	
												#DIV/0!		0.00	3,134,366.31		0.00	

R. PRIVATE SCHOOL PARTICIPATION

Each year, the school division must contact all eligible private (nonprofit) schools and engage in meaningful consultation on the availability of equitable services funded by Title I, Part A. (ESEA Section 1117(a) and Title VIII Uniform Provisions, Part F, Subpart 1).

1. Are there private nonprofit schools which students residing within the Title I attendance zone attend?

Yes (If yes, complete the remainder of this page.)

No (If no, it is not necessary to complete the rest of this page.)

2. Place an "X" in the appropriate block(s) to indicate how private schools were notified of the availability of equitable services funded by Title I, Part A. (Copies of the notification must be kept on file for monitoring purposes.)

Regular Mail

Certified Mail

Telephone Calls

Meetings

Visits to the Private School

Other (Please specify) _____

3. Number of Public School Low-Income Children in Title I Schools 4,366

4. Number of Private School Low-Income Children Residing in Title I Attendance Zones 0

5. Percentage used to determine proportionate share for equitable services. 0.00%

6. Determining Set-Asides (These fields will calculate automatically once enrollment figures have been entered.)

a. Total Title I, Part A Allocation	\$	4,095,361.08
b1. Proportionate share of Title I funds available to provide equitable services - 35% and Above Low-Income	\$	-
b2. Proportionate share of Title I funds available to provide equitable services - Below 35% Low-Income	#DIV/0!	
c1. Amount of funds for 1% for parent and family engagement (If LEA's Title I allocation exceeds \$500,000) - 35% and Above Low-Income	\$	-
c2. Amount of funds for 1% for parent and family engagement (If LEA's Title I allocation exceeds \$500,000) - Below 35% Low-Income	#DIV/0!	
d. School Division Admin set-aside (Optional)		
e1. Total Private School Set-Aside for Non-Administration - 35% and Above Low-Income	\$	-
e2. Total Private School Set-Aside for Non-Administration - Below 35% Low-Income	#DIV/0!	

7. Determining additional set-asides as a result of Transferability. These fields will calculate automatically once budget and enrollment figures have been entered.

a. Total Title I, Part A Transferability	\$	-
b1. Proportionate share of Title I funds available to provide equitable services - 35% and Above Low-Income	\$	-
b2. Proportionate share of Title I funds available to provide equitable services - Below 35% Low-Income	#DIV/0!	
c1. Amount of funds for 1% for parent and family engagement (If LEA's Title I allocation exceeds \$500,000) - 35% and Above Low-Income	\$	-
c2. Amount of funds for 1% for parent and family engagement (If LEA's Title I allocation exceeds \$500,000) - Below 35% Low-Income	#DIV/0!	
d. School Division Admin set-aside (Optional)		
e1. Total Private School Set-Aside for Non-Administration - 35% and Above Low-Income	\$	-
e2. Total Private School Set-Aside for Non-Administration - Below 35% Low-Income	#DIV/0!	

8. Complete the chart below:

- In Column A, list all private schools which students residing within the Title I attendance zone attend.
- In Column C, enter the number of students in private schools participating in services for the 2018-2019 award year.
- In Column D, enter the description of services provided for participating children.
- In Column E, enter the amount of funds obligated to support eligible students.

A	B	C	D
Private Schools	Participation Status for 2018-2019 award year? (Yes/No)	Number of Participating Children	Description of Services
Total identified students		0	

9. Enter the private school services set-aside in the detailed budget description and Budget Summary.

S. NARRATIVE: SCHOOL IMPROVEMENT

This section should only be completed if the school division has schools identified for Comprehensive Support and Improvement or Targeted Support and Improvement.

Comprehensive Support and Improvement

Describe how the local educational agency will carry out its responsibilities under Section 1111(d)(1).

Empty text box for Comprehensive Support and Improvement description.

Targeted Support and Improvement

Describe how the local educational agency will carry out its responsibilities under Section 1111(d)(2).

Empty text box for Targeted Support and Improvement description.

T. SKIPPED SCHOOL PROVISION

If on the Allocation to Eligible Schools a school was "skipped" that was eligible for Title I under the Eligible Attendance area selected, provide the name(s) of the school in the box below.

The criteria for the skipped school provision can be found in the guidelines, instructions, and assurances document on page 12.

Did the school(s) meet the criteria for skipped schools provision?

Place an "X" in the appropriate yes or no box.

Yes

No

If yes, explain how the provision was met in the section below. If no, explain why the school was skipped in the section below.