

## BOARD MEMO

Date: February 20, 2020

For ACTION

For INFORMATION

Board Agenda: Yes

No

**FROM:** Dr. Alicia J. Hart, Director of Educational Facilities  
John Finnigan, Acting Assistant Director of Project Delivery

**THROUGH:** Mignon Anthony, Chief Operating Officer  
Dominic B. Turner, Chief Financial Officer  
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

**TO:** The Honorable Cindy Anderson, Chair, and  
Members of the Alexandria City School Board

**TOPIC:** FY2020 Capital Improvement Program (CIP) Quarterly Report Q2

**ACPS 2020 STRATEGIC PLAN GOAL:**

Goal 4: Facilities and the Learning Environment

Goal 6: Effective and Efficient Operations

**SY 2019-2020 FOCUS AREA:**

Focus Area 2: Budget Process

Focus Area 5: Strategic Plan

**FY 2020 BUDGET PRIORITY:**

Safe Schools for Students and Faculty

Optimal and Equitable Learning Environments

**SUMMARY:**

The Q2 Quarterly Report contains a summary of the Capital Improvement Program (CIP) work that progressed during the second quarter of FY2020 (October 1, 2019-December 31, 2019).

**BACKGROUND:**

The attached presentation gives an overview of the work that progressed from October 2019-December 2019 from the CIP budget funds.

**RECOMMENDATION:**

The Superintendent recommends that the School Board approve the FY2020 CIP Quarterly Report Q2.

**IMPACT:**

Advances the 2019-2020 Operations Department Improvement Plan.

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### ATTACHMENTS:

200220\_Presentation\_FY2020\_CIP\_Quarterly\_Report\_Q2  
200220\_Attachment1\_FY2020\_CIP\_Quarterly\_Report\_Q2

### CONTACT:

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