

Date: September 27, 2018

For ACTION

For INFORMATION

Board Agenda: Yes
No

FROM: Dominic B. Turner, Acting Chief Financial Officer

THROUGH: Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria City School Board

TOPIC: FY 2020 School Board Budget Priorities

BACKGROUND: Each September, the School Board provides guidance to the Superintendent and staff regarding Combined-Funds and CIP budget priorities for the upcoming school year.

SUMMARY: This year, in preparation for budget priority setting during the September 20, 2018 School Board Work Session, staff presented for information the FY 2019 CF Budget priorities and FY 2019-2028 CIP Budget priorities.

The FY 2020 budget priorities were discussed and finalized at the September 20, 2018 School Board Work Session.

RECOMMENDATION: The Superintendent recommends that the School Board adopts the FY 2020 CF and FY 2020-2029 CIP Budget Priorities.

IMPACT: Adopting School Board Budget Priorities will inform the staff and community throughout the budget development process.

CONTACT PERSON: Dominic B. Turner, 703-619-8141

ATTACHMENTS:

- 1) FY 2020 CF Budget Priorities
- 2) FY 2020-2029 CIP Budget Priorities