

Date: January 30, 2018

For ACTION _____

For INFORMATION x

Board Agenda: Yes x
No _____

FROM: Ad Hoc Joint City Schools Facilities Investment Task Force

THROUGH: Lois Berlin, Ed.D., Interim Superintendent of Schools

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria City School Board

TOPIC: Ad Hoc Joint City-Schools Facilities Investment Task Force Recommendations

BACKGROUND:

On Thursday, May 4, 2017, City Council established the Ad Hoc Joint City-Schools Facilities Investment Task Force (Task Force) by adopting Resolution 2775. The Task Force is a nine-member community group charged with overseeing the “development of a Joint City-Schools Capital Improvement Plan (CIP) and provide recommendations related to further capital project implementation.”

The Task Force held introductory meetings on June 27, 2017, and July 13, 2017, and began bi-weekly Task Force and subcommittee meetings in September 2017. The Task Force’s first major deliverable is a recommendation for prioritization of all projects within their purview into a nine-year City-Schools CIP. On November 9, 2017, the Task Force presented the first deliverable to the School Board. The second and final deliverable is a report of findings and recommendations for CIP development and implementation. This report is attached.

ATTACHMENTS: Task Force Report Recommendations