

BOARD MEMO

Date: February 18, 2020
For ACTION _____
For INFORMATION x
Board Agenda: Yes x
No _____

FROM: Dominic B. Turner, Chief Financial Officer
Robert Easley, Director of Budget and Financial Systems

THROUGH: Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and
Members of the Alexandria City School Board

TOPIC: Draft Presentation Review for the March 4, 2020 Joint City Council/School Board
Budget Work Session

ACPS 2020 STRATEGIC PLAN GOAL:

Goal 6: Effective and Efficient Operations

SY 2019-2020 FOCUS AREA:

Focus Area 2: Budget Process

FY 2020 BUDGET PRIORITY:

Communications and Customer Service for External Stakeholders

BACKGROUND:

The City Council and School Board will discuss the FY 2021 ACPS Combined-Funds and CIP Budget during their joint work session on Wednesday, March 4, 2020. The ACPS School Board Chair will present the ACPS presentation. A preliminary draft will be discuss at the February 18, 2020 Work Session.

RECOMMENDATION:

The Superintendent recommends School Board Members review the attached preliminary draft of the City Council and School Board Joint Work Session presentation.

ATTACHMENTS:

1. Draft Presentation for the Joint Work Session

CONTACT:

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