

Date: January 10, 2019

For ACTION \_\_\_\_\_

For INFORMATION  X

Board Agenda: Yes  X   
No \_\_\_\_\_

**FROM:** Dominic B. Turner, Acting Chief Financial Officer  
Robert Easley, Acting Director of Budget and Financial Systems

**THROUGH:** Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools

**TO:** The Honorable Cindy Anderson, Chair, and Members of the Alexandria City School Board

**TOPIC:** Superintendent's Proposed FY 2020 Combined Funds Budget

**BACKGROUND:** On Thursday, January 10, 2019, the Superintendent will present the FY 2020 Combined Funds Budget for School Board consideration. The adoption of the Combined Funds Budget is an annual commitment to programs and activities for Alexandria City Public Schools.

ACPS is moving forward in our efforts to realize the mission and vision established in ACPS 2020 strategic plan, and to prepare every student to have the skills necessary to be successful in the 21<sup>st</sup> century. We are guided by a commitment to achieving academic excellence, where every school is high performing and every student succeeds.

**SUMMARY:** Over the course of this school year, the leadership team, and various stakeholders have worked to develop a FY 2020 combined funds budget that is responsive to the diverse and differentiated needs of our growing student population. Despite significant fiscal challenges, the budget reflects a commitment to established initiatives that have been implemented to decrease gaps in achievement across various economic, educational and racial achievement groups.

Below are additional key dates when the FY 2020 Combined Funds Budget will be discussed in more detail and approved by the School Board.

1. Thursday, January 17, 2019 – Budget Work Session #1
2. Thursday, January 24, 2019 – Public Hearing and Budget Work Session #2
3. Tuesday, January 31, 2019 – Budget Work Session #3 (if needed)
4. Thursday, February 7, 2019 – Public Hearing
5. Thursday, February 14, 2019 – Add/Delete Work Session #1
6. Tuesday, February 19, 2019 – Final Add/Delete Work Session
7. Thursday, February 21, 2019 – Adoption of the Combined Funds Budget

**RECOMMENDATION:** The Superintendent recommends that the School Board reviews the FY 2020 Superintendent's Proposed Combined Funds Budget in preparation for the work sessions and add/delete sessions.

**CONTACT PERSON:** Dominic B. Turner, Acting Chief Financial Officer, 703-619-8141

**ATTACHMENTS:**

(To be posted after the presentation of the Superintendent's FY 2020 Proposed Combined Funds Budget)

1. FY 2020 Superintendent's Proposed Combined-Funds Budget Book
2. FY 2020 Superintendent's Proposed Combined-Funds Budget Presentation