

THIS IS A DRAFT OF THE MOTION FOR USE AT THE DECEMBER 14, 2017 SCHOOL BOARD MEETING

Motion to Approve a Change to the FY 2018 School Nutrition Fund Budget

Madam Chair, I move that the Alexandria City School Board approve a change to the FY 2018 School Nutrition Fund Budget as follows:

- The FY 2018 School Nutrition Services budget is increased by \$1,900,000 for both revenues and expenditures.
- This action increases both the revenue and expenditure budgets from \$10,206,288, as adopted by the School Board on May 25, 2017, to \$12,106,288.
- This \$12,106,288 revised budget includes \$2,733,448 planned use of School Nutrition fund balance comprised of the original amount of \$833,448 and the increase of \$1,900,000.

The Superintendent is granted the authority to make the necessary minor changes to comply with the intent of the School Board.