

BOARD MEMO

Date: December 14, 2023

For ACTION

For INFORMATION

FROM: Amanda Ou, Director of Maintenance and Custodial Services

THROUGH: Erika Gulick, Executive Director of Facilities
Dr. Alicia Hart, PMP, Chief Operating Officer
Melanie Kay-Wyatt, Ed.D., Superintendent of Schools

TO: The Honorable Michelle Rief, Chair, and
Members of the Alexandria City School Board

TOPIC: Community Use of Facilities, November 2023

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

SY 2023-2024 PRIORITY AREA:

N/A

FY 2024 BUDGET PRIORITY:

N/A

SUMMARY:

This memo provides an update of Community Use of Facilities for November 2023 for both indoor and outdoor use.

DETAILS:

In November 2023, indoor use of our facilities included: Church Service, a City Council retreat, Girl Scout meetings, Bible Study, an Afterschool Program, cheer practice, an art display/meeting, CPR/First Aid/AED Training, a PTA meeting, a community meeting, a PTA STEM Club meeting, a new member training, Reading is Fundamental event, a movie night, a cheer fundraiser, a cheer showcase, basketball games, and a turkey trot. Outdoor use of our facilities included a Turkey Trot an event hosted by NOVA Parks.

\$10,070.00 was collected for use of schools in November 2023.

BACKGROUND:

School Board Policy KG, Community Use of Facilities, requires the preparation and issuance of a monthly community use of facilities report. Monthly reports will provide an overview of both ACPS-related and non-ACPS related facilities use.

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RECOMMENDATION:

The Superintendent recommends that the School Board accept the November 2023 Community Use of Facilities monthly report.

IMPACT:

Use of our facilities has allowed for ACPS programs/essential partner programs to occur during the month of November 2023.

ATTACHMENTS:

Community Use of Facilities Monthly Report, November 2023

REFERENCES:

N/A

CONTACT:

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