

BOARD MEMO

Date: June 16, 2022

For ACTION

For INFORMATION

Board Agenda: Yes

No

FROM: Dominic B. Turner, Chief Financial Officer
Robert C. Easley, Director of Budget and Financial Systems

THROUGH: Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair,
and Members of the Alexandria City School Board

TOPIC: **Budget Advisory Committee (BAC) Report on Budget Communications**

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

SY 2021-2022 FOCUS AREA:

Focus Area 2: Budget Process

FY 2023 BUDGET PRIORITY:

Development of a comprehensive ACPS communication plan that incorporates all modes of communication

SUMMARY:

ACPS Staff, particularly the Financial Services Department, greatly appreciates the work of the Budget Advisory Committee (BAC) and values the contributions that the Committee made during the FY 2022 Fiscal Year as well as the FY 2023 budget development process. Staff continues to be encouraged and engaged with the Committee as it has accepted and expanded its role and scope of work to include invaluable coordination with City of Alexandria's Budget and Fiscal Affairs Advisory Committee (BFAAC) as well as the ACPS Family and Community Engagement Center (FACE) and the Alexandria Council of PTAs (PTAC).

The annual budget advisory report includes insightful strategies and reflects the work products of the past year and provides questions for consideration to help determine how well the Budget process, together with its timelines and deliverables, meet the needs of the Board.

BACKGROUND:

The Budget Advisory Committee (BAC) advises the Alexandria City School Board on the annual ACPS Combined-Funds Budget and the 10-year Capital Improvement Program Budget. The Committee recommends approaches, strategies, and reflection on the processes while also serving as a source of information for and from interested parents, students, and community

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organizations. This collaboration helps to foster deeper understanding, promote public participation and ensure transparency in the respective budget processes.

RECOMMENDATION:

The Superintendent recommends that the School Board accept the Budget Advisory Committee's Report on Budget Communications.

IMPACT:

This end of year report provides information on the Budget Advisory Committee's efforts this past school year and informs the School Board and public of their work and their considerations to the Board.

ATTACHMENTS:

1. FY 2022 Budget Advisory Committee Year End Report on Budget Communications

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