

Budget Transfers Over \$25K - For October 2017							
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
40012	FROM	Operating Fund	Division-Wide Human Resources	Admin, Attendance, and Health	Human Resources	Teacher Intermittent	(100,000.00)
	TO	Operating Fund	Division-Wide Human Resources	Admin, Attendance, and Health	Human Resources	Clerical/Technical Temp	100,000.00
40012 Total							-
40021	FROM	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Cleaning Services	(136,189.96)
	TO	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Cleaning Services	136,189.96
40021 Total							-
40233	FROM	IDEA, Part B FY 2017	Specialized Instruction	Instruction	Special Education	Staff Development Services	(130,000.00)
	TO	IDEA, Part B FY 2017	Specialized Instruction	Instruction	Special Education	Instructional Supplies	130,000.00
40233 Total							-
40477	FROM	Operating Fund	MIDDLE SCHOOL INSTRUCTION	Instruction	Instructional Core	Staff Development Services	(232.00)
						Teacher Intermittent	(113,242.13)
					Summer Learning	Counselor Intermittent	(2,820.25)
						Coordinato/PM Intermittent	(4,814.73)
						Paraprofessional Intermittent	(3,901.53)
						FICA	(7,736.28)
						Medicare	(1,809.30)
	Promotional Items	(1,900.00)					
	TO	Operating Fund	MIDDLE SCHOOL INSTRUCTION	Instruction	Summer Learning	Teacher Intermittent	113,242.14
						Counselor Intermittent	2,820.25
						Paraprofessional Intermittent	8,716.27
						FICA	7,736.27
						Medicare	1,809.29
						Promotional Items	2,132.00
40477 Total							-
40749	FROM	Operating Fund	ELEMENTARY INSTRUCTION	Instruction	Summer Learning	Teacher Intermittent	(189,452.69)
						Counselor Intermittent	(8,993.14)
						Coordinato/PM Intermittent	(7,538.00)
						Paraprofessional Intermittent	(3,974.60)
						FICA	(13,017.43)
						Medicare	(3,044.41)
	TO	Operating Fund	ELEMENTARY INSTRUCTION	Instruction	Summer Learning	Teacher Intermittent	168,940.17
					Counselor Intermittent	9,987.92	

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
						Teacher Spc/Coach Intermittent	27,055.75
						Paraprofessional Intermittent	3,974.60
						FICA	13,017.42
						Medicare	3,044.41
40749 Total							-
40904	FROM	Early Reading Intervention	ELEMENTARY INSTRUCTION	Instruction	Instructional Core	Supplmt Teacher	(139,928.47)
						FICA	(8,675.57)
						Medicare	(2,028.96)
	TO	Early Reading Intervention	Charles Barrett ES	Instruction	Instructional Core	Supplmt Teacher	8,346.57
						FICA	560.35
						Medicare	131.05
			Cora Kelly ES	Instruction	Instructional Core	Supplmt Teacher	15,302.05
						FICA	1,027.32
						Medicare	240.26
			Douglas MacArthur ES	Instruction	Instructional Core	Teacher Intermittent	8,346.57
						FICA	560.35
						Medicare	131.05
			George Mason ES	Instruction	Instructional Core	Supplmt Teacher	4,173.29
						FICA	280.18
						Medicare	65.53
			James K. Polk ES	Instruction	Instructional Core	Supplmt Teacher	13,910.96
						FICA	933.92
						Medicare	218.42
			Jefferson Houston School	Instruction	Instructional Core	Supplmt Teacher	5,564.38
						FICA	373.57
						Medicare	87.37
			John Adams ES	Instruction	Instructional Core	Supplmt Teacher	16,693.15
						FICA	1,120.71
						Medicare	262.10
			Lyles-Crouch Academy	Instruction	Instructional Core	Supplmt Teacher	2,782.19
						FICA	186.78
						Medicare	43.68
			Matthew Maury ES	Instruction	Instructional Core	Supplmt Teacher	2,782.19
						FICA	186.78
						Medicare	43.68
			MOUNT VERNON ELEMENTARY	Instruction	Instructional Core	Supplmt Teacher	19,475.39

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
						FICA	1,307.49
						Medicare	305.78
			Patrick Henry ES	Instruction	Instructional Core	Supplmt Teacher	6,955.48
						FICA	466.96
						Medicare	109.21
			SAMUEL W. TUCKER ELEMENTARY	Instruction	Instructional Core	Supplmt Teacher	9,737.67
						FICA	653.75
						Medicare	152.89
			William Ramsay ES	Instruction	Instructional Core	Supplmt Teacher	25,039.72
						FICA	1,681.06
						Medicare	393.15
40904 Total							-
Grand Total							-