Budget Advisory Committee

March 8, 2016

Location: ACPS Central Office at 1340 Braddock Place*

DRAFT Agenda

Approval of Agenda - March 8, 2016

Approval of Minutes – January 12, 2016 and February 9, 2016

Welcome: Communication and Comments to BAC

Old Business

- Communication
 - Introductory Paragraph
 - Public Participation in the Budget: Infographic
- Capital Improvement Plan
- Human Resources Staff Report

Staff Report

New Business and Reports

- Report to the Board
 - Considerations for Budget Review and Analysis
 - Key Topics
 - Subcommittees

Announcements

Future Business and Dates

• Next BAC Meeting: Tuesday, April 12, 2016

Adjournment

*Location: The Alexandria City Public Schools (ACPS) central office building is located at 1340 Braddock Place. When you enter the courtyard of Braddock Place, you will see the Board Room to the left of the building entrance. Generally, there are parking spaces available on the street near the building. For more detailed directions and parking information, please visit the ACPS Facilities Website Page. Please call Patrice Linehan at 703-946-5431 if you have any trouble gaining access to the building.