

<b>FULL GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	485	485	485	485
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	11	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	13	10	*	*
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	68	57	45	21
<b>Total</b>	<b>577</b>	<b>558</b>	<b>533</b>	<b>509</b>
<b>Capacity</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Utilization</b>	<b>115%</b>	<b>112%</b>	<b>107%</b>	<b>102%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR ALL YEARS GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	485	485	485	485
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	11	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	13	10	*	*
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	31	20	*	*
<b>Total</b>	<b>540</b>	<b>521</b>	<b>496</b>	<b>492</b>
<b>Capacity</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Utilization</b>	<b>108%</b>	<b>104%</b>	<b>99%</b>	<b>98%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR DURATION OF TIME OF OLDER SIBLING GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	485	485	485	485
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	11	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	13	10	*	*
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	31	16	0	0
<b>Total</b>	<b>540</b>	<b>517</b>	<b>488</b>	<b>488</b>
<b>Capacity</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Utilization</b>	<b>108%</b>	<b>103%</b>	<b>98%</b>	<b>98%</b>

<b>NO STUDENTS WHO QUALIFY FOR GRANDFATHERING STAY</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	485	485	485	485
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	11	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	13	10	*	*
<b>Total</b>	<b>509</b>	<b>501</b>	<b>488</b>	<b>488</b>
<b>Capacity</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Utilization</b>	<b>102%</b>	<b>100%</b>	<b>98%</b>	<b>98%</b>

NOTE:  
 \* Size is too small to report.

The scenario that shows the proposed policy as written and staff's recommendation is highlighted with a yellow box.

For the purposes of this analysis, "impacted" refers to students whose current attending school is not the same as their redistricted zoned school.

Current K-5 Live-In numbers are based on 2016-2017 enrollment data. This number will change at the time of implementation; however, it is being used here for illustrative purposes.

Please note that this analysis is lacking counts for 2018-2019 grade 1 students who would be grandfathered or have administrative/programmatic transfers. This impact is expected to be minimal for grandfathering; however, this may be significant for programmatic schools such as John Adams, Mount Vernon, Jefferson-Houston and Samuel Tucker.

<b>FULL GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	339	339	339	339
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	87	79	56	48
<b>Total</b>	<b>431</b>	<b>420</b>	<b>396</b>	<b>388</b>
<b>Capacity</b>	<b>371</b>	<b>371</b>	<b>371</b>	<b>371</b>
<b>Utilization</b>	<b>116%</b>	<b>113%</b>	<b>107%</b>	<b>105%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR ALL YEARS GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	339	339	339	339
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	37	29	*	*
<b>Total</b>	<b>381</b>	<b>370</b>	<b>346</b>	<b>343</b>
<b>Capacity</b>	<b>371</b>	<b>371</b>	<b>371</b>	<b>371</b>
<b>Utilization</b>	<b>103%</b>	<b>100%</b>	<b>93%</b>	<b>92%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR DURATION OF TIME OF OLDER SIBLING GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	339	339	339	339
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	37	25	0	0
<b>Total</b>	<b>381</b>	<b>366</b>	<b>340</b>	<b>340</b>
<b>Capacity</b>	<b>371</b>	<b>371</b>	<b>371</b>	<b>371</b>
<b>Utilization</b>	<b>103%</b>	<b>99%</b>	<b>92%</b>	<b>92%</b>

<b>NO STUDENTS WHO QUALIFY FOR GRANDFATHERING STAY</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	339	339	339	339
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
<b>Total</b>	<b>344</b>	<b>341</b>	<b>340</b>	<b>340</b>
<b>Capacity</b>	<b>371</b>	<b>371</b>	<b>371</b>	<b>371</b>
<b>Utilization</b>	<b>93%</b>	<b>92%</b>	<b>92%</b>	<b>92%</b>

NOTE:  
 \* Size is too small to report.

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For the purposes of this analysis, "impacted" refers to students whose current attending school is not the same as their redistricted zoned school.

Current K-5 Live-In numbers are based on 2016-2017 enrollment data. This number will change at the time of implementation; however, it is being used here for illustrative purposes.

Please note that this analysis is lacking counts for 2018-2019 grade 1 students who would be grandfathered or have administrative/programmatic transfers. This impact is expected to be minimal for grandfathering; however, this may be significant for programmatic schools such as John Adams, Mount Vernon, Jefferson-Houston and Samuel Tucker.

<b>FULL GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	710	710	710	710
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	39	26	15	*
<b>Total</b>	<b>754</b>	<b>738</b>	<b>725</b>	<b>715</b>
<b>Capacity</b>	<b>554</b>	<b>775</b>	<b>775</b>	<b>775</b>
<b>Utilization</b>	<b>136%</b>	<b>95%</b>	<b>94%</b>	<b>92%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR ALL YEARS GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	710	710	710	710
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	27	14	*	0
<b>Total</b>	<b>742</b>	<b>726</b>	<b>713</b>	<b>710</b>
<b>Capacity</b>	<b>554</b>	<b>775</b>	<b>775</b>	<b>775</b>
<b>Utilization</b>	<b>134%</b>	<b>94%</b>	<b>92%</b>	<b>92%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR DURATION OF TIME OF OLDER SIBLING GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	710	710	710	710
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	27	12	0	0
<b>Total</b>	<b>742</b>	<b>724</b>	<b>710</b>	<b>710</b>
<b>Capacity</b>	<b>554</b>	<b>775</b>	<b>775</b>	<b>775</b>
<b>Utilization</b>	<b>134%</b>	<b>93%</b>	<b>92%</b>	<b>92%</b>

<b>NO STUDENTS WHO QUALIFY FOR GRANDFATHERING STAY</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	710	710	710	710
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
<b>Total</b>	<b>715</b>	<b>712</b>	<b>710</b>	<b>710</b>
<b>Capacity</b>	<b>554</b>	<b>775</b>	<b>775</b>	<b>775</b>
<b>Utilization</b>	<b>129%</b>	<b>92%</b>	<b>92%</b>	<b>92%</b>

NOTE:

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Current K-5 Live-In numbers are based on 2016-2017 enrollment data. This number will change at the time of implementation; however, it is being used here for illustrative purposes.

Please note that this analysis is lacking counts for 2018-2019 grade 1 students who would be grandfathered or have administrative/programmatic transfers. This impact is expected to be minimal for grandfathering; however, this may be significant for programmatic schools such as John Adams, Mount Vernon, Jefferson-Houston and Samuel Tucker.

<b>FULL GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	431	431	431	431
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	113	86	64	25
<b>Total</b>	<b>552</b>	<b>520</b>	<b>497</b>	<b>457</b>
<b>Capacity</b>	<b>368</b>	<b>368</b>	<b>368</b>	<b>368</b>
<b>Utilization</b>	<b>150%</b>	<b>141%</b>	<b>135%</b>	<b>124%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR ALL YEARS GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	431	431	431	431
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	62	35	13	*
<b>Total</b>	<b>501</b>	<b>469</b>	<b>446</b>	<b>439</b>
<b>Capacity</b>	<b>368</b>	<b>368</b>	<b>368</b>	<b>368</b>
<b>Utilization</b>	<b>136%</b>	<b>127%</b>	<b>121%</b>	<b>119%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR DURATION OF TIME OF OLDER SIBLING GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	431	431	431	431
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	62	30	0	0
<b>Total</b>	<b>501</b>	<b>464</b>	<b>433</b>	<b>432</b>
<b>Capacity</b>	<b>368</b>	<b>368</b>	<b>368</b>	<b>368</b>
<b>Utilization</b>	<b>136%</b>	<b>126%</b>	<b>118%</b>	<b>117%</b>

<b>NO STUDENTS WHO QUALIFY FOR GRANDFATHERING STAY</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	431	431	431	431
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	0
<b>Total</b>	<b>439</b>	<b>434</b>	<b>433</b>	<b>432</b>
<b>Capacity</b>	<b>368</b>	<b>368</b>	<b>368</b>	<b>368</b>
<b>Utilization</b>	<b>119%</b>	<b>118%</b>	<b>118%</b>	<b>117%</b>

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Current K-5 Live-In numbers are based on 2016-2017 enrollment data. This number will change at the time of implementation; however, it is being used here for illustrative purposes.

Please note that this analysis is lacking counts for 2018-2019 grade 1 students who would be grandfathered or have administrative/programmatic transfers. This impact is expected to be minimal for grandfathering; however, this may be significant for programmatic schools such as John Adams, Mount Vernon, Jefferson-Houston and Samuel Tucker.

<b>FULL GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	777	777	777	777
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	0	0	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	158	115	83	48
<b>Total</b>	<b>940</b>	<b>895</b>	<b>862</b>	<b>827</b>
<b>Capacity</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>
<b>Utilization</b>	<b>111%</b>	<b>105%</b>	<b>101%</b>	<b>97%</b>
<b>Capacity</b>	<b>756</b>	<b>756</b>	<b>756</b>	<b>756</b>
<b>GRADES 4 &amp; 5 AND SIBLINGS FOR DURA</b>	<b>124%</b>	<b>118%</b>	<b>114%</b>	<b>109%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR ALL YEARS GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	777	777	777	777
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	0	0	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	86	43	11	*
<b>Total</b>	<b>868</b>	<b>823</b>	<b>790</b>	<b>787</b>
<b>Capacity</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>
<b>Utilization</b>	<b>102%</b>	<b>97%</b>	<b>93%</b>	<b>93%</b>
<b>Capacity</b>	<b>756</b>	<b>756</b>	<b>756</b>	<b>756</b>
<b>Utilization</b>	<b>115%</b>	<b>109%</b>	<b>104%</b>	<b>104%</b>

<b>Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)</b>				
School Year	18-19	19-20	20-21	21-22
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	777	777	777	777
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (2019 Grades 2-5 Only)	*	0	0	0
Impacted Students who will be Grandfathered (2019 Grades 2-5 Only)	86	36	0	0
<b>Total</b>	<b>868</b>	<b>816</b>	<b>779</b>	<b>779</b>
<b>Capacity</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>
<b>Utilization</b>	<b>102%</b>	<b>96%</b>	<b>92%</b>	<b>92%</b>
<b>Capacity</b>	<b>756</b>	<b>756</b>	<b>756</b>	<b>756</b>
<b>Utilization</b>	<b>115%</b>	<b>108%</b>	<b>103%</b>	<b>103%</b>

<b>Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)</b>				
School Year	18-19	19-20	20-21	21-22
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	777	777	777	777
Impacted Students with Admin Transfers (2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (2019 Grades 2-5 Only)	*	0	0	0
<b>Total</b>	<b>782</b>	<b>780</b>	<b>779</b>	<b>779</b>
<b>Capacity</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>
<b>Utilization</b>	<b>92%</b>	<b>92%</b>	<b>92%</b>	<b>92%</b>
<b>Capacity</b>	<b>756</b>	<b>756</b>	<b>756</b>	<b>756</b>
<b>Utilization</b>	<b>103%</b>	<b>103%</b>	<b>103%</b>	<b>103%</b>

NOTE:  
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Current K-5 Live-In numbers are based on 2016-2017 enrollment data. This number will change at the time of implementation; however, it is being used here for illustrative purposes.

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<b>FULL GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	383	383	383	383
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	0	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	67	57	45	21
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	0	0	0	0
<b>Total</b>	<b>453</b>	<b>440</b>	<b>428</b>	<b>404</b>
<b>Capacity</b>	<b>407</b>	<b>407</b>	<b>407</b>	<b>407</b>
<b>Utilization</b>	<b>111%</b>	<b>108%</b>	<b>105%</b>	<b>99%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR ALL YEARS GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	383	383	383	383
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	0	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	67	57	45	21
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	0	0	0	0
<b>Total</b>	<b>453</b>	<b>440</b>	<b>428</b>	<b>404</b>
<b>Capacity</b>	<b>407</b>	<b>407</b>	<b>407</b>	<b>407</b>
<b>Utilization</b>	<b>111%</b>	<b>108%</b>	<b>105%</b>	<b>99%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR DURATION OF TIME OF OLDER SIBLING GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	383	383	383	383
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	0	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	67	57	45	21
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	0	0	0	0
<b>Total</b>	<b>453</b>	<b>440</b>	<b>428</b>	<b>404</b>
<b>Capacity</b>	<b>407</b>	<b>407</b>	<b>407</b>	<b>407</b>
<b>Utilization</b>	<b>111%</b>	<b>108%</b>	<b>105%</b>	<b>99%</b>

<b>NO STUDENTS WHO QUALIFY FOR GRANDFATHERING STAY</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	383	383	383	383
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	0	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	67	57	45	21
<b>Total</b>	<b>453</b>	<b>440</b>	<b>428</b>	<b>404</b>
<b>Capacity</b>	<b>407</b>	<b>407</b>	<b>407</b>	<b>407</b>
<b>Utilization</b>	<b>111%</b>	<b>108%</b>	<b>105%</b>	<b>99%</b>

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Please note that this analysis is lacking counts for 2018-2019 grade 1 students who would be grandfathered or have administrative/programmatic transfers. This impact is expected to be minimal for grandfathering; however, this may be significant for programmatic schools such as John Adams, Mount Vernon, Jefferson-Houston and Samuel Tucker.

<b>FULL GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	591	591	591	591
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	43	30	23	10
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	188	138	89	31
<b>Total</b>	<b>826</b>	<b>760</b>	<b>703</b>	<b>632</b>
<b>Capacity</b>	<b>595</b>	<b>595</b>	<b>595</b>	<b>595</b>
<b>Utilization</b>	<b>139%</b>	<b>128%</b>	<b>118%</b>	<b>106%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR ALL YEARS GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	591	591	591	591
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	43	30	23	10
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	115	65	16	*
<b>Total</b>	<b>753</b>	<b>687</b>	<b>630</b>	<b>603</b>
<b>Capacity</b>	<b>595</b>	<b>595</b>	<b>595</b>	<b>595</b>
<b>Utilization</b>	<b>127%</b>	<b>115%</b>	<b>106%</b>	<b>101%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR DURATION OF TIME OF OLDER SIBLING GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	591	591	591	591
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	43	30	23	10
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	115	57	0	0
<b>Total</b>	<b>753</b>	<b>679</b>	<b>614</b>	<b>601</b>
<b>Capacity</b>	<b>595</b>	<b>595</b>	<b>595</b>	<b>595</b>
<b>Utilization</b>	<b>127%</b>	<b>114%</b>	<b>103%</b>	<b>101%</b>

<b>NO STUDENTS WHO QUALIFY FOR GRANDFATHERING STAY</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	591	591	591	591
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	43	30	23	10
<b>Total</b>	<b>638</b>	<b>622</b>	<b>614</b>	<b>601</b>
<b>Capacity</b>	<b>595</b>	<b>595</b>	<b>595</b>	<b>595</b>
<b>Utilization</b>	<b>107%</b>	<b>105%</b>	<b>103%</b>	<b>101%</b>

NOTE:  
 \* Size is too small to report.

The scenario that shows the proposed policy as written and staff's recommendation is highlighted with a yellow box.

For the purposes of this analysis, "impacted" refers to students whose current attending school is not the same as their redistricted zoned school.

Current K-5 Live-In numbers are based on 2016-2017 enrollment data. This number will change at the time of implementation; however, it is being used here for illustrative purposes.

Please note that this analysis is lacking counts for 2018-2019 grade 1 students who would be grandfathered or have administrative/programmatic transfers. This impact is expected to be minimal for grandfathering; however, this may be significant for programmatic schools such as John Adams, Mount Vernon, Jefferson-Houston and Samuel Tucker.

<b>FULL GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	401	401	401	401
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	25	21	13	6
<b>Total</b>	<b>434</b>	<b>428</b>	<b>415</b>	<b>407</b>
<b>Capacity</b>	<b>375</b>	<b>375</b>	<b>375</b>	<b>375</b>
<b>Utilization</b>	<b>116%</b>	<b>114%</b>	<b>111%</b>	<b>109%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR ALL YEARS GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	401	401	401	401
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	17	13	5	3
<b>Total</b>	<b>426</b>	<b>420</b>	<b>407</b>	<b>404</b>
<b>Capacity</b>	<b>375</b>	<b>375</b>	<b>375</b>	<b>375</b>
<b>Utilization</b>	<b>114%</b>	<b>112%</b>	<b>109%</b>	<b>108%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR DURATION OF TIME OF OLDER SIBLING GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	401	401	401	401
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	17	12	0	0
<b>Total</b>	<b>426</b>	<b>419</b>	<b>402</b>	<b>401</b>
<b>Capacity</b>	<b>375</b>	<b>375</b>	<b>375</b>	<b>375</b>
<b>Utilization</b>	<b>114%</b>	<b>112%</b>	<b>107%</b>	<b>107%</b>

<b>NO STUDENTS WHO QUALIFY FOR GRANDFATHERING STAY</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	401	401	401	401
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	0
<b>Total</b>	<b>409</b>	<b>407</b>	<b>402</b>	<b>401</b>
<b>Capacity</b>	<b>375</b>	<b>375</b>	<b>375</b>	<b>375</b>
<b>Utilization</b>	<b>109%</b>	<b>109%</b>	<b>107%</b>	<b>107%</b>

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Current K-5 Live-In numbers are based on 2016-2017 enrollment data. This number will change at the time of implementation; however, it is being used here for illustrative purposes.

Please note that this analysis is lacking counts for 2018-2019 grade 1 students who would be grandfathered or have administrative/programmatic transfers. This impact is expected to be minimal for grandfathering; however, this may be significant for programmatic schools such as John Adams, Mount Vernon, Jefferson-Houston and Samuel Tucker.



<b>FULL GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	373	373	373	373
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	42	34	20	*
<b>Total</b>	<b>426</b>	<b>418</b>	<b>396</b>	<b>383</b>
<b>Capacity</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>
<b>Utilization</b>	<b>122%</b>	<b>119%</b>	<b>113%</b>	<b>109%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR ALL YEARS GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	373	373	373	373
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	30	22	*	*
<b>Total</b>	<b>414</b>	<b>406</b>	<b>384</b>	<b>381</b>
<b>Capacity</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>
<b>Utilization</b>	<b>118%</b>	<b>116%</b>	<b>110%</b>	<b>109%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR DURATION OF TIME OF OLDER SIBLING GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	373	373	373	373
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	30	21	0	0
<b>Total</b>	<b>414</b>	<b>405</b>	<b>376</b>	<b>376</b>
<b>Capacity</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>
<b>Utilization</b>	<b>118%</b>	<b>116%</b>	<b>107%</b>	<b>107%</b>

<b>NO STUDENTS WHO QUALIFY FOR GRANDFATHERING STAY</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	373	373	373	373
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
<b>Total</b>	<b>386</b>	<b>383</b>	<b>376</b>	<b>376</b>
<b>Capacity</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>
<b>Utilization</b>	<b>110%</b>	<b>109%</b>	<b>107%</b>	<b>107%</b>

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<b>FULL GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	863	863	863	863
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	0	0	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	103	73	48	22
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	0	0	0	0
<b>Total</b>	<b>966</b>	<b>936</b>	<b>911</b>	<b>885</b>
<b>Capacity</b>	<b>755</b>	<b>755</b>	<b>755</b>	<b>755</b>
<b>Utilization</b>	<b>128%</b>	<b>124%</b>	<b>121%</b>	<b>117%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR ALL YEARS GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	863	863	863	863
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	0	0	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	103	73	48	22
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	0	0	0	0
<b>Total</b>	<b>966</b>	<b>936</b>	<b>911</b>	<b>885</b>
<b>Capacity</b>	<b>755</b>	<b>755</b>	<b>755</b>	<b>755</b>
<b>Utilization</b>	<b>128%</b>	<b>124%</b>	<b>121%</b>	<b>117%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR DURATION OF TIME OF OLDER SIBLING GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	863	863	863	863
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	0	0	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	103	73	48	22
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	0	0	0	0
<b>Total</b>	<b>966</b>	<b>936</b>	<b>911</b>	<b>885</b>
<b>Capacity</b>	<b>755</b>	<b>755</b>	<b>755</b>	<b>755</b>
<b>Utilization</b>	<b>128%</b>	<b>124%</b>	<b>121%</b>	<b>117%</b>

<b>NO STUDENTS WHO QUALIFY FOR GRANDFATHERING STAY</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	863	863	863	863
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	0	0	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	103	73	48	22
<b>Total</b>	<b>966</b>	<b>936</b>	<b>911</b>	<b>885</b>
<b>Capacity</b>	<b>755</b>	<b>755</b>	<b>755</b>	<b>755</b>
<b>Utilization</b>	<b>128%</b>	<b>124%</b>	<b>121%</b>	<b>117%</b>

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Please note that this analysis is lacking counts for 2018-2019 grade 1 students who would be grandfathered or have administrative/programmatic transfers. This impact is expected to be minimal for grandfathering; however, this may be significant for programmatic schools such as John Adams, Mount Vernon, Jefferson-Houston and Samuel Tucker.

<b>FULL GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	762	762	762	762
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	63	51	37	22
<b>Total</b>	<b>834</b>	<b>819</b>	<b>803</b>	<b>787</b>
<b>Capacity</b>	<b>728</b>	<b>728</b>	<b>728</b>	<b>728</b>
<b>Utilization</b>	<b>115%</b>	<b>113%</b>	<b>110%</b>	<b>108%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR ALL YEARS GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	762	762	762	762
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	31	19	5	4
<b>Total</b>	<b>802</b>	<b>787</b>	<b>771</b>	<b>769</b>
<b>Capacity</b>	<b>728</b>	<b>728</b>	<b>728</b>	<b>728</b>
<b>Utilization</b>	<b>110%</b>	<b>108%</b>	<b>106%</b>	<b>106%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR DURATION OF TIME OF OLDER SIBLING GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	762	762	762	762
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	31	17	0	0
<b>Total</b>	<b>802</b>	<b>785</b>	<b>766</b>	<b>765</b>
<b>Capacity</b>	<b>728</b>	<b>728</b>	<b>728</b>	<b>728</b>
<b>Utilization</b>	<b>110%</b>	<b>108%</b>	<b>105%</b>	<b>105%</b>

<b>NO STUDENTS WHO QUALIFY FOR GRANDFATHERING STAY</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	762	762	762	762
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
<b>Total</b>	<b>771</b>	<b>768</b>	<b>766</b>	<b>765</b>
<b>Capacity</b>	<b>728</b>	<b>728</b>	<b>728</b>	<b>728</b>
<b>Utilization</b>	<b>106%</b>	<b>105%</b>	<b>105%</b>	<b>105%</b>

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<b>FULL GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	628	628	628	628
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	0	0	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	239	185	130	75
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	0	0	0	0
<b>Total</b>	<b>867</b>	<b>813</b>	<b>758</b>	<b>703</b>
<b>Capacity</b>	<b>620</b>	<b>620</b>	<b>620</b>	<b>620</b>
<b>Utilization</b>	<b>140%</b>	<b>131%</b>	<b>122%</b>	<b>113%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR ALL YEARS GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	628	628	628	628
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	0	0	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	239	185	130	75
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	0	0	0	0
<b>Total</b>	<b>867</b>	<b>813</b>	<b>758</b>	<b>703</b>
<b>Capacity</b>	<b>620</b>	<b>620</b>	<b>620</b>	<b>620</b>
<b>Utilization</b>	<b>140%</b>	<b>131%</b>	<b>122%</b>	<b>113%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR DURATION OF TIME OF OLDER SIBLING GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	628	628	628	628
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	0	0	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	239	185	130	75
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	0	0	0	0
<b>Total</b>	<b>867</b>	<b>813</b>	<b>758</b>	<b>703</b>
<b>Capacity</b>	<b>620</b>	<b>620</b>	<b>620</b>	<b>620</b>
<b>Utilization</b>	<b>140%</b>	<b>131%</b>	<b>122%</b>	<b>113%</b>

<b>NO STUDENTS WHO QUALIFY FOR GRANDFATHERING STAY</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	628	628	628	628
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	0	0	0	0
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	239	185	130	75
<b>Total</b>	<b>867</b>	<b>813</b>	<b>758</b>	<b>703</b>
<b>Capacity</b>	<b>620</b>	<b>620</b>	<b>620</b>	<b>620</b>
<b>Utilization</b>	<b>140%</b>	<b>131%</b>	<b>122%</b>	<b>113%</b>

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<b>FULL GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	717	717	717	717
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	0	0	0	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	264	217	149	81
<b>Total</b>	<b>985</b>	<b>935</b>	<b>867</b>	<b>799</b>
<b>Capacity</b>	<b>716</b>	<b>716</b>	<b>716</b>	<b>716</b>
<b>Utilization</b>	<b>138%</b>	<b>131%</b>	<b>121%</b>	<b>112%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR ALL YEARS GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	717	717	717	717
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	0	0	0	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	137	90	22	14
<b>Total</b>	<b>858</b>	<b>808</b>	<b>740</b>	<b>732</b>
<b>Capacity</b>	<b>716</b>	<b>716</b>	<b>716</b>	<b>716</b>
<b>Utilization</b>	<b>120%</b>	<b>113%</b>	<b>103%</b>	<b>102%</b>

<b>GRADES 4 &amp; 5 AND SIBLINGS FOR DURATION OF TIME OF OLDER SIBLING GRANDFATHERING</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	717	717	717	717
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	0	0	0	0
Impacted Students who will be Grandfathered (FY 2019 Grades 2-5 Only)	137	79	0	0
<b>Total</b>	<b>858</b>	<b>797</b>	<b>718</b>	<b>718</b>
<b>Capacity</b>	<b>716</b>	<b>716</b>	<b>716</b>	<b>716</b>
<b>Utilization</b>	<b>120%</b>	<b>111%</b>	<b>100%</b>	<b>100%</b>

<b>NO STUDENTS WHO QUALIFY FOR GRANDFATHERING STAY</b>				
School Year	18-19	19-20	20-21	21-22
Current K-5 Live-In for Option 9A (Using 2016-2017 Enrollment)	717	717	717	717
Impacted Students with Admin Transfers (FY 2019 Grades 2-5 Only)	*	*	*	*
Impacted Students with Prog Transfers (FY 2019 Grades 2-5 Only)	0	0	0	0
<b>Total</b>	<b>721</b>	<b>718</b>	<b>718</b>	<b>718</b>
<b>Capacity</b>	<b>716</b>	<b>716</b>	<b>716</b>	<b>716</b>
<b>Utilization</b>	<b>101%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

NOTE:  
 \* Size is too small to report.

The scenario that shows the proposed policy as written and staff's recommendation is highlighted with a yellow box.

For the purposes of this analysis, "impacted" refers to students whose current attending school is not the same as their redistricted zoned school.

Current K-5 Live-In numbers are based on 2016-2017 enrollment data. This number will change at the time of implementation; however, it is being used here for illustrative purposes.

Please note that this analysis is lacking counts for 2018-2019 grade 1 students who would be grandfathered or have administrative/programmatic transfers. This impact is expected to be minimal for grandfathering; however, this may be significant for programmatic schools such as John Adams, Mount Vernon, Jefferson-Houston and Samuel Tucker.