

**BOARD MEMO**

Date: January 20, 2022  
For ACTION   X    
For INFORMATION         
Board Agenda: Yes   x    
No       

**FROM:** Dominic B. Turner, Chief Financial Officer

**THROUGH:** Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

**TO:** The Honorable Meagan L. Alderton, Chair, and Members of the Alexandria City School Board

**TOPIC:** Budget Transfer Report, Second Quarter FY 2022 (October 2021 – December 2021)

**ACPS 2025 STRATEGIC PLAN GOAL:**

Goal 4: Strategic Resource Allocation

**SY 2021-2022 FOCUS AREA:**

Strategic Plan Implementation

**FY 2022 BUDGET PRIORITY:**

Special Instruction evaluation implementation as a part of the Strategic Plan  
Staff evaluations  
K-4 Literacy  
Equitable TAG identification of Black and Hispanic students  
Address chronic absenteeism & high school graduation rate among Hispanic male students  
Social and Emotional supports for students  
Expand access and improve quality of out-of-school learning  
Implementation of Customer Relationship Management System  
Development of a comprehensive ACPS communication plan that incorporates all modes of communication  
Expand cultural competency training to ACPS families

**SUMMARY:**

Policy DA: Management of Funds requires the submission of a quarterly report detailing all budget transfers in the Operating, School Nutrition, and Grants and Special Projects Funds greater than or equal to \$25,000 and which cross state reporting categories. General information on budget transfers during the second quarter of FY 2022 is provided so that specific budget transfers meeting the criteria are seen in context.

**BACKGROUND:**

Policy DA: Management of Funds requires the submission of a quarterly report detailing all budget transfers in the Operating, School Nutrition, and Grants and Special Projects Funds greater than or equal to \$25,000 and which cross state reporting categories. General information on budget transfers during the second quarter of FY 2022 is provided so that

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specific budget transfers meeting the criteria are seen in context.

### **RECOMMENDATION:**

The Superintendent recommends that the School Board approve the FY 2022 Second Quarter Budget Transfer Report

### **ATTACHMENTS:**

Budget Transfer Report, Second Quarter FY 2022

### **CONTACT:**

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