TASK FORCE RECOMMENDATIONS Scoring	DECISION CRITERIA								
	1 Urgency/ Priority 1: Low priority 5: High priority	2 Cost 1: High cost 5: Low cost	3 Mission Alignment 1: Low mission alignment 5: High mission alignment	4 Complete Analysis 1: Weak analysis 5: Strong analysis	5 Return on Investment 1: Low ROI 5: High ROI	6 Risk 1: High Risk 5: Low Risk	7 Flexibility/ Resiliency 1: Low flexibility 5: High flexibility	8 Community Engagement 1: Weak input 5: Strong input	TOTAL
Example Tactic	**3**	**4**	**5**	**1**	**3**	**2**	**3**	**1**	
1 Develop a 'Capability Delivery Model' or similar process model to ensure all options are explored prior to assuming a specific capital project is required.									
2 Develop a long-term Joint Facilities Master Plan to provide a comprehensive, integrated, citywide view of Alexandria's capital needs and ensure best use of assets.									
3 Revise the budget calendar to decouple the annual operating and capital budgeting cycles in order to provide adequate time and resources to review, engage and make capital decisions.									
4 Consider changing the way projects are reflected within the CIP: projects and funding that are less defined should be reflected in contingency accounts.									
5 Develop a framework to empower staff to pursue alternative delivery of projects in a consistent manner. Initiate a pilot project to serve as a model that can be modified over time.									
6 Identify adequate resources to support and expand citywide technical expertise so that efforts can be coordinated, informed and executed strategically.									
7 Leadership is responsible for making decisions best for all Alexandrians. Civic engagement should be one component of the decision-making process.									
8 Identify common data criteria and create comparative asset data for use in facilities planning, maintenance and operations.									
9 Establish a common and efficient approach to track and execute preventive maintenance.									
10 Develop, implement and regularly update design guidelines, specifications and standard operating procedures that meet lifecycle goals and objectives.									
11 Identify and implement ways to increase collaboration, resources and flexibility in procurement to include previously absent approaches, such as shared service agreement opportunities.									