

**BOARD MEMO**

Date: October 23, 2019

For ACTION \_\_\_\_\_

For INFORMATION   x  

Board Agenda: Yes   x  

No \_\_\_\_\_

**FROM:** Mignon R. Anthony, Chief Operating Officer

**THROUGH:** Dominic Turner, Chief Financial Officer  
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

**TO:** The Honorable Cindy Anderson, Chair, and  
Members of the Alexandria City School Board

**TOPIC:** Joint City Council/School Board Budget Work Session

**ACPS 2020 STRATEGIC PLAN GOAL**

Goal 6: Effective and Efficient Operations

**SY 2019-2020 FOCUS AREA**

Focus Area 2: Budget Process

Focus Area 5: Strategic Plan

Focus Area 6: Audit Updates

**FY 2020 BUDGET PRIORITY**

Safe Schools for Students and Faculty

Optimal and Equitable Learning Environments

**SUMMARY**

The City Council and School Board will discuss the FY2021-2030 CIP Budget during their joint work session on Wednesday, October 23, 2019. The ACPS School Board Chair will present the ACPS presentation.

**BACKGROUND**

One of the Ad-Hoc Joint City-Schools Facilities Investment Task Force’s recommendations indicated that the City should de-couple operating and capital improvement program (CIP) budgets to allow for more focus to each budget. Staff determined that completely de-coupling would not be feasible; however, City Council has adjusted its work session discussions to discuss CIP in the fall and the operating budget in the spring. This work session is dedicated to ACPS’s CIP.

**RECOMMENDATION**

The Superintendent recommends School Board Members review the attached Joint City Council and School Board Budget Work Session presentations.

## **BOARD MEMO**

### **IMPACT:**

This work session will inform planning for the FY2021-2030 CIP.

### **ATTACHMENT**

191023\_Att1\_Presentation\_ACPS\_Joint\_CCSB\_Work\_Session

191023\_Att2\_Presentation\_COA\_Joint\_CCSB\_Work\_Session

### **CONTACTS**

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