

Budget Transfers Over \$25K - For October 2019							
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
40136	FROM	Operating Fund	Division-Wide Human Resources	Admin, Attendance, and Health	Human Resources	Teacher Intermittent	(60,000.00)
	TO	Operating Fund	Division-Wide Human Resources	Admin, Attendance, and Health	Human Resources	Clerical/Technical Temp	60,000.00
40136 Total							
40140	FROM	Title IV, Part B FY2019	Partnerships & Community Engag	Instruction	Exemplary Programs	Teacher Intermittent	(54,280.00)
		Title IV, Part B FY 2020				Teacher Intermittent	(47,840.00)
	TO	Title IV, Part B FY 2020	Partnerships & Community Engag	Instruction	Exemplary Programs	Teacher Intermittent	54,280.00
						Paraprofessional Intermittent	47,840.00
40140 Total							
40142	FROM	Title I, Part A FY 2020	Francis C. Hammond MS	Instruction	Instructional Core	Instructional Supplies	(6,392.56)
					Improvement of Instruction	Other Professional Services	(35,000.00)
	TO	Title I, Part A FY 2020	Francis C. Hammond MS	Instruction	Improvement of Instruction	Equip/ Furn Supplies <\$5000	2,776.80
					Technology	Instructional Core	Other Technology Equip <\$5000
				Technology Services		Cap Addl-Oth Equip	20,820.00
					Software/Online Charges	11,000.00	
40142 Total							
40212	FROM	Operating Fund	Division-Wide Human Resources	Admin, Attendance, and Health	Human Resources	Suplmt Teacher	(46,250.00)
	TO	Operating Fund	Ofc. of Schl, Bus. & Com Partn	Instruction	Improvement of Instruction	Other Prof Intermittent	46,250.00
40212 Total							
40274	FROM	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Equipment Maint & Repair Serv	(186,702.32)
						Janitorial Supplies	(24,984.00)
	TO	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Cleaning Services	186,702.32
						Grounds and Trees Maintenance	24,984.00
40274 Total							
40282	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Software/Online Charges	(22,000.00)
						Other Operating Supplies	(11,000.00)
						Cap Repl-Tech Hardware	(11,000.00)
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Other Professional Services	44,000.00
40282 Total							
40392	FROM	Operating Fund	Ferdinand T. Day	Instruction	Exemplary Programs	Suplmt Teacher	(27,596.42)
						FICA	(1,710.98)

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
						Medicare	(400.15)
					Instructional Core	Instructional Supplies	(292.45)
	TO	Operating Fund	Ferdinand T. Day	Instruction	Exemplary Programs	Other Professional Services	30,000.00
40392 Total							-
40523	FROM	Federal Miscellaneous Funds	Ofc. of Schl, Bus. & Com Partn	Instruction	Enrichment and Electives	Awards and Grants	(29,541.21)
	TO	Federal Miscellaneous Funds	Ofc. of Schl, Bus. & Com Partn	Instruction	Instructional Core	Staff Development Services	12,204.00
						Software/Online Charges	1,250.00
				Technology	Exemplary Programs	Other Technology Equip <\$5000	16,087.21
40523 Total							-
40534	FROM	VPI VA Preschool Initiative	James K. Polk ES	Instruction	Kindergarten and Pre-Kindergarten	Hospital/Medical Plans	(19,000.00)
			Jefferson-Houston School	Instruction	Kindergarten and Pre-Kindergarten	Hospital/Medical Plans	(6,813.25)
			William Ramsay ES	Instruction	Kindergarten and Pre-Kindergarten	Hospital/Medical Plans	(12,000.00)
			Early Childhood Center	Instruction	Kindergarten and Pre-Kindergarten	Hospital/Medical Plans	(19,000.00)
			Pre-Kindergarten Programs	Instruction	Kindergarten and Pre-Kindergarten	Overtime	(1,000.00)
						Staff Development Services	(15,154.97)
						Course/ Event Fees	(577.36)
				Admin, Attendance, and Health	Kindergarten and Pre-Kindergarten	FICA	(62.00)
						Medicare	(14.50)
						Hospital/Medical Plans	(2,000.00)
	TO	VPI VA Preschool Initiative	Pre-Kindergarten Programs	Instruction	Kindergarten and Pre-Kindergarten	Other Technical Intermittent	14,115.00
						Teacher Substitutes	5,965.69
						Paraprofessional Substitutes	3,879.41
						Supplmt Teacher	14,416.38
						Supplmt Paraprofessional	1,026.30
						FICA	2,442.97
						Medicare	503.80
						Advertising	1,360.93
						Testing & Evaluation	830.48
						Other Printing & Binding	1,245.66
						Internal Print Shop	72.66
						Internal Transportation	2,242.19
						Postal Services	319.89

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
						Lease/Rent - Equipment	157.83
						Travel - Conf/Other Educ	4,235.25
						Travel - Mileage	296.42
						Dues/ Association Memberships	443.11
						Refreshments	633.63
						Consumable Texts	1,248.92
						Instructional Supplies	9,707.52
						Library Books and Supplies	1,953.28
						Software/Online Charges	2,367.52
						Office Supplies	1,362.64
						Paper Supplies	498.26
						Promotional Items	915.22
						Other Operating Supplies	118.35
						Equip/ Furn Supplies <\$5000	2,650.34
				Technology	Kindergarten and Pre-Kindergarten	Other Technology Equip <\$5000	612.43
40534 Total							-
40607	FROM	Carl Perkins Voc Ed FY 2020	Career and Technical Education	Instruction	Career and Technical Education	Cap Addl-Oth Equip	(43,036.41)
				Technology	Career and Technical Education	Software/Online Charges	(11,000.00)
						Cap Addl-Audio Visual	(10,000.00)
	TO	Carl Perkins Voc Ed FY 2020	Career and Technical Education	Instruction	Career and Technical Education	Supplmt Admin Asst/ Clerical	43,480.00
						FICA	2,695.76
						Medicare	630.46
						Travel - Conf/Other Educ	6,521.64
						Indirect Costs	1,708.03
				Technology	Career and Technical Education	Cap Repl-Tech Hardware	9,000.52
40607 Total							-
Grand Total							-