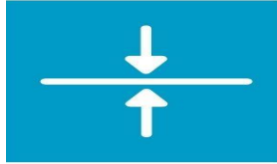




## Adopted FY 2024 Combined Funds Budget Priorities

### Systemic Alignment



- Full Implementation of Students with Disabilities Action Plan

### Instructional Excellence



- Reduce Class Sizes
- K-4 Literacy

### Student Accessibility and Support



- Target Chronic Absenteeism
- Restorative Practices Supports

### Strategic Resource Allocation



- Develop plan and policy for Collective Bargaining
- Target planned compensation enhancements and staff retention efforts
- Increase support for Social and Emotional Learning

### Family and Community Engagement



- Safe Routes to School coordination